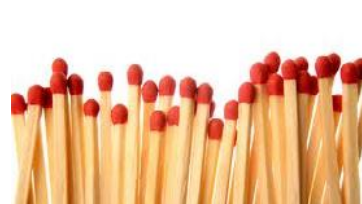


MONTHLY SURVEY OF INDUSTRIAL PRODUCTION & EMPLOYMENT IN KHYBER PAKHTUNKHWA



**BUREAU OF STATISTICS
PLANNING & DEVELOPMENT DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA**

www.kpbos.gov.pk

PREFACE

Bureau of Statistics has been publishing the Monthly Survey of Industrial Production and Employment Report on a regular basis since 1976 to provide important data on employment and production concerning Large Scale Manufacturing (LSM) industries in Khyber Pakhtunkhwa.

The survey report provides data for the month of **October 2014** pertaining to various categories of large scale manufacturing industries covering **81** industrial establishments. It highlights information on the General Index of Industrial Production with 2005-06 its base and provides comparison of the latest available monthly data with the previous month of the current year and the corresponding month of the last year along with year-wise and month-wise comparative data.

It is expected that the publication will best serve the diverse needs of data users and would be especially instrumental in quantitative analysis and informed decision-making.

We are extremely indebted to the managements of the industrial units, Industries Department and Directorate of Industries for supplying the required data for publication of this report well in time. The team efforts of the staff of Bureau of Statistics in producing this monthly publication are also highly appreciated.

The publication has also been made available on the official website of the Bureau of Statistics www.kpbos.gov.pk to provide easy access to data users.

It is our endeavour to continuously refine presentation of the data. We would, as always, welcome suggestions to improve future series of the report.

Bureau of Statistics
Planning & Development Department
Government of Khyber Pakhtunkhwa

DIRECTOR

February _____, 2015

CONTENTS

Table No.	Title	Page No.
	Explanatory Note	i - iii
	Analytical Note on Industrial Production and Employment in Khyber Pakhtunkhwa October 2014.	1-3
1	Number of reporting units of selected items of regarding selected Large Scale Industries in Khyber Pakhtunkhwa during October 2014, September 2014 and October 2013.	4
2	Production of selected items regarding selected Large Scale Industries in Khyber Pakhtunkhwa during October 2014 & September 2014.	5
3	Production of selected items regarding selected Large Scale Industries in Khyber Pakhtunkhwa during October 2014 & October 2013.	6
4	Production of selected items regarding selected Large Scale Industries in Khyber Pakhtunkhwa during July-October 2014-15 & July-October 2013-14.	7
5	Total Employment in selected Large Scale Industries in Khyber Pakhtunkhwa during October 2014, September 2014 & October 2013.	8
6	Number of Production workers in selected Large Scale Industries in Khyber Pakhtunkhwa during October 2014, September 2014 & October 2013.	9
Annexure		
i.	Beverages Industry	10
ii.	Cement Industry	11
iii.	Ceramics Industry	12
iv.	Cigarettes Industry	13
v.	Cotton Textile Industry	14
vi.	Electric Bulb Industry	15
vii.	Fertilizer Industry	16
viii.	Matches Industry	17
ix.	Paper & Paper Board Industry	18
x.	Pharmaceutical	19
xi.	Sugar Industry	20
xii.	Vegetable Ghee Industry	21
xiii.	Woollen Textile Industry	22

EXPLANATORY NOTE

Introduction

The industrial sector is imperative for economic growth, employment creation, supply of basic necessities and building a competitive manufacturing economy. With its several linkages with other sectors of the economy the manufacturing sector is witnessing a gradual build up in terms of its share in GDP and value addition over the last years and its importance has increased significantly.

Reliable and current statistics are essential tools meant to facilitate the process of development especially through informed decisions in the spheres of plans and policies formulation, monitoring and evaluation and research.

The Monthly Survey of Industrial Production and Employment is a regular monthly publication of the Bureau of Statistics, Khyber Pakhtunkhwa. It was initiated in 1976 covering four industrial establishments namely Sugar, Tobacco, Cement and Paper and Paper Board. The coverage went on increasing and the current report covers 13 categories of Large Scale Manufacturing (LSM) industries.

The need for the Monthly Survey basically stemmed from the fact that the Census of Manufacturing Industries has a high time lag in availability of data. It is therefore conducted to bridge the information gap in intermittent period and to maintain a regular flow of data for routine application of data.

The Survey primarily aims at measuring the performance of industrial sector, updating existing data and providing evidence-based information on production and employment aspects of manufacturing sector to policymakers, planners and entrepreneurs and other data users for their respective uses in context of industrial development.

The report indicates information on the General Index of Industrial Production, which is a composite indicator that measures changes in the volume of production in a basket of industrial products during a given period with respect to the base year. The Index provided in this report used the Laspayer's Index.

For the purpose of this Survey Large Scale Manufacturing (LSM) is one which employs ten or more than ten workers. The employment data cover both regular and temporary workers.

Methodology

The questionnaire designed by Bureau of Statistics, Khyber Pakhtunkhwa is mailed to factory managers to provide required information on monthly basis. The set of information include production, value, number of production and non-production workers and their wages and salaries.

About 50-60 questionnaires are received through postal mail, fax and email, while for non-responding industrial units information are collected through personal visits by the officers/officials of the Bureau of Statistics.

Scope and Coverage

The Survey covers 13 types of Large Scale Manufacturing (LSM) industries comprising Beverages, Cement, Ceramics, Cigarettes, Cotton Textile, Electric Bulbs, Fertiliser, Matches, Paper and Paper Board, Pharmaceutical, Sugar, Vegetable Ghee and Woollen and 81 industrial units manufacturing 22 items in Khyber Pakhtunkhwa.

Editing

Upon the receipt of filled questionnaires from respondents information are examined and compared with previous data for accuracy and consistency. In case there is huge variation between the current and previous data, information are verified from concerned mangers of the industrial units. Some of the information which cannot be collected due to non-response is estimated on the basis of last month averages.

Data Entry and Final Report

Bureau of Statistics has developed the MIS containing a module of Industrial Production and Employment. The unit-wise data for each category is entered into the system, which generates reports indicating variations in production and employment, Industrial Production Index and Relative Index. Final report is prepared with proper tabulations, graphs and analysis.

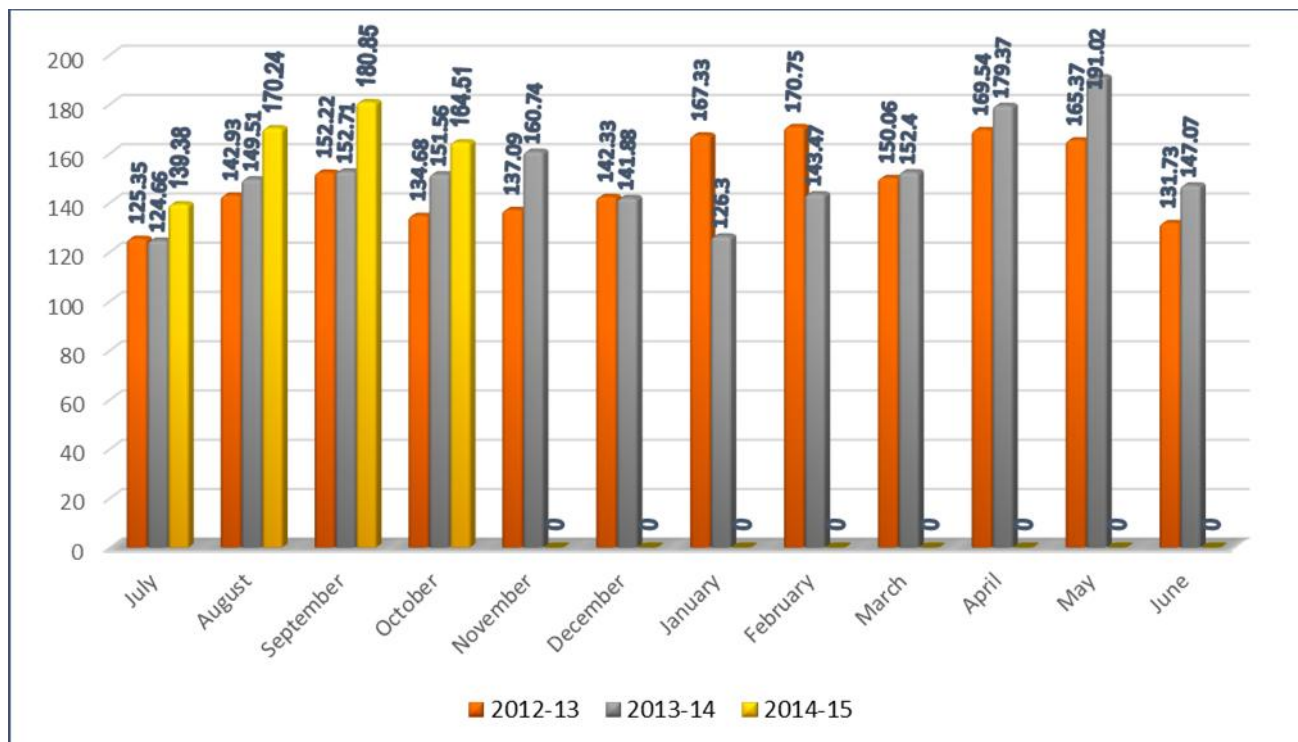
Dissemination

The report is disseminated to multiple data users through postal mail on monthly basis. It is also uploaded on the official web site of BOS to facilitate easy access. With an endeavour to refine future series of the report views from data users are always welcome and appreciated.

**INDEX OF INDUSTRIAL PRODUCTION IN THE KHYBER PAKHTUNKHWA
(BASE: 2005-06 = 100)**

Month	2011-12	2012-13	2013-14	2014-15
July	143.34	125.35	124.66	139.38
August	133.12	142.93	149.51	170.24
September	124.26	152.22	152.71	180.85
October	139.33	134.68	151.56	164.51
November	114.48	137.09	160.74	0
December	134.92	142.33	141.88	0
January	131.72	167.33	126.3	0
February	134.58	170.75	143.47	0
March	154.65	150.06	152.4	0
April	174.06	169.54	179.37	0
May	166.59	165.37	191.02	0
June	127.42	131.73	147.07	0
Monthly Average	125.37	149.12	151.72	

**Fig:1 GRAPH OF QUANTUM INDEX OF LARGE SCALE MANUFACTURING INDUSTRIES
(BASE: 2005-06 = 100)**



Coverage

This survey report covered 81 industrial units pertaining to 13 Large-Scale Manufacturing industries manufacturing 22 items, which contribute about 36% in the total value added of Large-Scale Manufacturing sector in Khyber Pakhtunkhwa.

Industrial Production Index

Industrial Production Index for the month of October 2014 stood at 164.51 against 180.85 in September 2014. The month and year wise Index Series are given at Fig-1.

Production during October 2014 vs September 2014

Overall production during the month of October 2014 registered a decrease of - 9.035 as compared to September 2014.

Table 2 indicates category-wise manufacturing data with Relative Index. The production was higher in case of Electric bulb (59.46%), Cooking oil (29.42%), Board (13.36%), Blankets (10.55%), Paper (5.85%) and Sanitary ware (1.54%).

The production was lower in case of Liquids / Syrups (92.13%), Injections (67.2%), Capsules (50.49%), Tablets (47.19%), Ointments (35.26%), Cement (15.47%), Cigarettes (10.1%), Ghee (8.6%), Gssp (5.82%), Matches (0.61%), Wall Tiles (0.46%) and Beverages (0.29%).

Production during October 2014 vs October 2013

Table 3 indicates category-wise manufacturing data with Relative Index. The production was higher in case of Board (135.96%), Cotton Cloth (42.96%), Cooking Oil (34.33%), Blankets (25.11%), Beverages (21.71%), Fabrics (20.45%), Wall Tiles (15.83%), Sanitary Ware (15.12%), Paper (14.67%), Ghee (14.42%), Electric Bulb (12.69%), Cigarettes (10.01%), Cotton Yarn (6.47%), Ointments (5.19%) and Cement (2.38%).

The Production was lower in case of Fruit Juices (88.98%), Liquids / Syrups (49.99%), Injections (49.84%), Gssp (36.91%), Capsules (33.38%), Matches (29.22%) and Tablets (15.34%).

Production during July-October 2014-15 vs July-October 2013-14

Table 4 indicates category wise manufacturing data with relative index. The Production was higher in case of Blankets (146.62%), Board (51.03%), Tablets (33.32%), Cigarettes (30.16%), Ointments (30.13%), Wall Tiles (29.89%), Injections (20.33%), Beverages (15.02%), Fabrics (9.4%), Capsules (1.95%), and Paper (1.63%).

The production was lower in case of Fruit Juices (68.55%), Cotton Cloth (47.48%), Syrups & Squashes (37.5%), Matches (30.86%), Electric Bulb (24.47%), Sanitary Ware (6.05%), Gssp (4.05%), Cement (2.68%) and Cooking Oil (1.89%).

Employment during October-2014 vs September-2014

Table 5 indicates employment status. Total employment during the month of October 2014 was 32029 indicating decrease of 6.74% compared to previous month.

Of the total employment production workers were 13876 and non-production workers were 18153.

REPORTED UNITS FOR THE MONTH OF OCT 2014, SEPT 2014 AND OCT 2013

Table 1

S.No.	Industry Name	October 2014	September 2014	October 2013
1	Beverages	5	5	7
2	Cement	7	7	7
3	Ceramics	2	2	2
4	Cigarettes	7	7	7
5	Cotton Textile	11	11	8
6	Electric Bulb	2	2	2
7	Fertilizer	1	1	1
8	Matches	14	14	15
9	Paper & Paper Board	3	3	3
10	Pharmaceutical	12	32	29
11	Sugar	2	2	3
12	Vegetable Ghee	14	14	14
13	Woolen	1	1	1
	Total	81	101	99

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF OCTOBER-2014
OVER SEPTEMBER-2014**

Table 2

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Oct -2014 over Sep-2014
			Oct-2014	Sep-2014	
1	Beverages				
I	Beverages	Ltr	17041661	17091599	99.71
II	Fruit Juices	Ltr	362292	362292	100
2	Cement				
I	Cement	M.Ton	738110	873183	84.53
3	Ceramics				
I	Sanitary Ware	Pcs	6600	6500	101.54
II	Wall Tiles	Sq.M	211887	212857	99.54
4	Cigarettes				
I	Cigarettes	M.Nos	2110	2347	89.9
5	Cotton Textile				
I	Cotton Cloth	000 Mtrs	203	203	100
II	Cotton Yarn	M.Ton	9541	9474	100.71
6	Electric Bulb				
I	Electric Bulb	000 Nos	5240	3286	159.46
7	Fertilizer				
I	Gssp	M.Ton	4940	5245	94.18
8	Matches				
I	Matches	M.Box	327	329	99.39
9	Paper & Paper Board				
I	Board	M.Ton	840	741	113.36
II	Paper	M.Ton	633	598	105.85
10	Pharmaceutical				
I	Capsules	000 Nos	6753	13641	49.51
III	Injections	000 Nos	310	945	32.8
IV	Liquids / Syrups	000 Ltrs	2319	29468	7.87
V	Ointments	Kg	4237	6545	64.74
VI	Tablets	000 Nos	20385	38597	52.81
11	Sugar				
12	Vegetable Ghee				
I	Cooking Oil	M.Ton	5842	4514	129.42
II	Ghee	M.Ton	19777	21638	91.4
13	Woolen				
I	Blankets	No	6023	5448	110.55
II	Fabrics	000 Mtrs	159	159	100

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF OCTOBER - 2014 AND OCTOBER - 2013**

Table 3

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Oct -2014 over Oct-2013
			Oct -2014	Oct-2013	
1	Beverages				
I	Beverages	Ltr	17,041,661	14,001,302	121.71
II	Fruit Juices	Ltr	362,292	3,286,316	11.02
2	Cement				
I	Cement	M.Ton	738,110	720,948	102.38
3	Ceramics				
I	Sanitary Ware	Pcs	6,600	5,733	115.12
II	Wall Tiles	Sq.M	211,887	182,922	115.83
4	Cigarettes				
I	Cigarettes	M.Nos	2,110	1,918	110.01
5	Cotton Textile				
6	Cotton Cloth	000 Mtrs	203	142	142.96
III	Cotton Yarn	M.Ton	9,541	8,961	106.47
7	Electric Bulb				
I	Electric Bulb	000 Nos	5,240	4,650	112.69
8	Fertilizer				
I	Gssp	M.Ton	4,940	7,830	63.09
9	Matches				
I	Matches	M.Box	327	462	70.78
10	Paper & Paper Board				
I	Board	M.Ton	840	356	235.96
II	Paper	M.Ton	633	552	114.67
11	Pharmaceutical				
I	Capsules	000 Nos	6,753	10,137	66.62
III	Injections	000 Nos	310	618	50.16
IV	Liquids / Syrups	000 Ltrs	2,319	4,637	50.01
V	Ointments	Kg	4,237	4,028	105.19
VI	Tablets	000 Nos	20,385	24,079	84.66
12	Vegetable Ghee				
I	Cooking Oil	M.Ton	5,842	4,349	134.33
II	Ghee	M.Ton	19,777	17,285	114.42
13	Woolen				
I	Blankets	No	6,023	4,814	125.11
II	Fabrics	000 Mtrs	159	132	120.45

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF JUL-OCT: 2014-2015 AND JUL-OCT: 2013-2014**

Table 4

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Jul-Oct - 2014-2015 Over Jul-Oct - 2013-2014
			Jul-Oct 2014-2015	Jul-Oct 2013-2014	
1	BEVERAGES				
I	BEVERAGES	Ltr	72542592	63068807	115
II	FRUIT JUICES	Ltr	4505932	14326584	31
III	SYRUPS & SQUASHES	Ltr	5360628	8576934	63
2	CEMENT				
I	CEMENT	M.Ton	2914270	2994596	97
3	CERAMICS				
I	SANITARY WARE	Pcs	24462	26038	94
II	WALL TILES	Sq.M	844969	650522	130
4	CIGARETTES				
I	CIGARETTES	M.Nos	8100	6223	130
5	COTTON TEXTILE				
I	COTTON CLOTH		812	1546	53
II	COTTON YARN	M.Ton	37781	37889	100
6	ELECTRIC BULB				
I	ELECTRIC BULB	000 Nos	12895	17072	76
7	FERTILIZER				
I	GSSP	M.Ton	22092	23024	96
8	MATCHES				
I	MATCHES	M.Box	1174	1698	69
9	PAPER AND PAPER BOARD				
I	BOARD	M.Ton	3019	1999	151
II	PAPER	M.Ton	2369	2331	102
10	PHARMACEUTICAL				
I	CAPSULES	000 Nos	48341	47415	102
III	INJECTIONS	000 Nos	3131	2602	120
IV	LIQUIDS / SYRUPS	000 Ltrs	89402	18931	472
V	OINTMENTS	Kg	21217	16305	130
VI	TABLETS	000 Nos	120913	90693	133
11	SUGAR				
12	VEGETABLE GHEE				
I	COOKING OIL	M.Ton	18019	18366	98
II	GHEE	M.Ton	79898	79130	101
13	WOOLEN				
I	BLANKETS	No	19071	7733	247
II	FABRICS	000 Mtrs	547	500	109

**TOTAL NUMBER OF EMPLOYMENT (PRODUCTION & NON-PRODUCTION) WORKERS IN SELECTED
ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF
OCTOBER-2014, SEPTEMBER-2014 AND OCTOBER-2013**

Table 5

S. No.	Industry	Employment (Non-Production)			Relative Index	
		Oct-2014	Sep-2014	Oct-2013	Oct-2014 over Sep-2014	Oct-2014 over Oct-2013
1	Beverages	1037	1038	1246	99.9	83.23
2	Cement	2939	2955	2935	99.46	100.14
3	Ceramics	212	204	210	103.92	100.95
4	Cigarettes	916	680	829	134.71	110.49
5	Cotton Textile	7769	7769	7740	100	100.37
6	Electric Bulb	250	255	241	98.04	103.73
7	Fertilizer	244	247	261	98.79	93.49
8	Matches	1561	1566	1544	99.68	101.1
9	Paper & Paper Board	160	159	153	100.63	104.58
10	Pharmaceutical	595	1778	950	33.46	62.63
11	Sugar	790	1149	970	68.76	81.44
12	Vegetable Ghee	1022	1034	1080	98.84	94.63
13	Woolen	658	661	671	99.55	98.06

TOTAL NUMBER OF PRODUCTION WORKERS IN SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF OCTOBER-2014, SEPTEMBER-2014 AND OCTOBER-2013

Table 6

S. No.	Industry	Production Workers			Relative Index	
		Oct-2014	Sep-2014	Oct-2013	Oct-2014 over Sep-2014	Oct-2014 over Oct-2013
1	Beverages	239	369	344	64.77	69.48
2	Cement	2254	2263	2,283	99.6	98.73
3	Ceramics	168	160	161	105	104.35
4	Cigarettes	765	587	724	130.32	105.66
5	Cotton Textile	6345	6345	6,737	100	94.18
6	Electric Bulb	236	240	229	98.33	103.06
7	Fertilizer	191	194	184	98.45	103.8
8	Matches	1342	1383	1,364	97.04	98.39
9	Paper & Paper Board	128	128	112	100	114.29
10	Pharmaceutical	415	1104	876	37.59	47.37
11	Sugar	433	681	543	63.58	79.74
12	Vegetable Ghee	788	823	778	95.75	101.29
13	Woolen	572	573	512	99.83	111.72

PRODUCTION AND EMPLOYMENT IN BEVERAGES INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-I

Year/ Month	No. of Report ing Unit	Production			Value of Production Rs.000			Employment (Nos)			Salaries/Wages Paid Rs. 000		
		Beverages (Liter)	Fruit Juices (Liter)	Syrups & Squashes (Liter)	Beverages	Fruit Juices	Syrups & Squashes	Total	Produ- ction	Non- Produ- ction	Total	Produ- ction	Non- Produ- ction
2000-01	2	4412671	0	0	616253	0	0	338	86	252	688	159	529
2001-02	2	4968896	0	0	872846	0	0	319	80	239	1730	399	1331
2002-03	2	4379549	0	0	758233	0	0	295	86	209	1592	443	1149
2003-04	2	4944266	0	0	954858	0	0	267	91	176	668	184	484
2004-05	2	4351032	0	0	2285315	0	0	218	66	152	338	102	236
2005-06	1	5346986	0	0	1256464	0	0	249	60	189	0	0	0
2006-07	2	7842285	0	0	1107999	0	0	295	84	211	25	18	7
2007-08	3	8889115	0	0	1624340	0	0	265	66	199	19	13	6
2008-09	2	10539438	2019633	0	1814374	505771	0	292	78	214	0	0	0
2009-10	2	83314494	10373838	0	2803255	103545	0	290	55	235	0	0	0
2010-11	6	97681697	24309103	13525408	6038288	5646027	2044639	660	254	406	4655	2082	2573
2011-12	7	131312219	76208221	21402446	8702110	540002085	1628910085	944	382	562	5369	3094	2275
2012-13	8	109393382	64685485	34348999	22826679	347758034	785584229	1152	473	679	5640	2869	2771
2013-14	7	151469249	30368766	32666553	57336295	38284782	88408685	1124	499	625	7045	3721	3324
Jul-Oct	7	63068807	14326584	8576934	30151398	14549957	2177277	1166	523	643	6481	3332	3149
Jul-2013	7	9836688	1876660	7407839	797473	2462240	1281834	1393	746	647	10000	6496	3504
Aug-2013	7	20633212	5843539	302589	13122873	3440866	52874	1168	524	644	5613	2448	3165
Sep-2013	7	18597605	3320069	866506	12561778	3440624	842569	1126	478	648	5355	2258	3097
Oct-2013	7	14001302	3286316	0	3669274	5206227	0	976	344	632	4956	2127	2829
Nov-2013	7	13841699	3134079	0	6250163	3461535	0	980	339	641	5570	2208	3362
Dec-2013	7	4114402	2193598	0	6250163	3310454	0	975	331	644	5024	1701	3323
Jan-2014	6	2747007	1228595	2436502	21931	246500	412399	554	286	268	6400	2917	3483
Feb-2014	6	8345662	1905685	2088604	2930246	3429953	364974	1059	382	677	6638	3229	3409
Mar-2014	6	8345662	1908203	2370599	2930246	3470842	417186	1180	510	670	6732	3386	3346
Apr-2014	6	15964519	1890674	705092	2934880	3277412	41432914	1246	571	675	7939	4566	3373
May-2014	6	16064270	1890674	7984794	2933634	3277412	42049715	1413	736	677	9950	6493	3457
Jun-2014	6	18977221	1890674	8504028	2933634	3260717	1554220	1420	738	682	10364	6825	3539
2014-15 Jul-Oct	6	72542592	4505932	5360628	31581021	6780254	36247125	1117	451	666	5338	2861	2478
Jul-2014	6	18908751	1890674	5160132	6808554	3260717	969654	1366	696	670	8026	4834	3192
Aug-2014	6	19500581	1890674	200496	12733276	3260717	35277471	1025	368	657	5230	2150	3080
Sep-2014	5	17091599	362292	0	5991338	129410	0	1038	369	669	2987	2270	717
Oct-2014	5	17041661	362292	0	6047853	129410	0	1037	369	668	5110	2188	2922

PRODUCTION AND EMPLOYMENT IN CEMENT INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-II

Year/Month	No. of Reporting Unit	Production in MT	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non-Production	Total	Production	Non-Production
2000-01	3	1924161	3135250	1342	677	665	3989	1946	2043
2001-02	4	1976109	1096344	1467	860	607	6654	3456	3198
2002-03	4	3228029	3233573	1467	951	516	6111	3605	2506
2003-04	5	4181258	5257389	1347	908	439	3782	2348	1434
2004-05	4	4632995	6920750	956	739	217	1501	1360	141
2005-06	4	5136146	16143498	1083	833	250	5899	4622	1277
2006-07	5	6838947	28718882	1681	1243	438	12001	9331	2670
2007-08	6	7339248	34479686	1677	1261	416	11969	9856	2113
2008-09	6	6874597	17429543	2086	1624	462	13852	11106	2746
2009-10	7	8573131	31671116	2465	1835	630	25405	19474	5931
2010-11	8	8572389	49169544	2516	1875	641	31262	23026	8236
2011-12	8	8813090	73386819	2644	1933	711	39853	29015	10838
2012-13	8	9328749	64607345	2793	2037	756	45792	32340	13452
2013-14	8	9237287	75523661	3064	2301	763	42711	30853	11858
Jul-Oct	8	2994596	23671651	3189	2364	825	47213	33656	13557
Jul-2013	8	806928	5912948	3202	2364	838	47369	33582	13787
Aug-2013	8	639400	5317349	3221	2345	876	49814	35354	14460
Sep-2013	8	827320	6012449	3357	2464	893	51807	36521	15286
Oct-2013	7	720948	6428905	2976	2283	693	39862	29168	10694
Nov-2013	7	737385	6377719	2973	2280	693	39868	29182	10686
Dec-2013	7	722095	6345607	2965	2276	689	40293	29202	11091
Jan-2014	7	712235	6177646	2962	2270	692	41484	30529	10955
Feb-2014	7	754529	6292612	2952	2280	672	40873	30225	10648
Mar-2014	7	768374	6351992	2972	2290	682	42212	30874	11338
Apr-2014	7	851457	6715268	2935	2254	681	40964	30039	10925
May-2014	7	855394	6860663	3314	2255	1059	34910	23948	10962
Jun-2014	7	841222	6730503	2945	2256	689	43079	31617	11462
2014-15 Jul- Oct	7	2914270	28640658	2887	2241	646	35651	26193	9458
Jul-2014	7	542639	7291749	2716	2194	522	29185	22733	6452
Aug-2014	7	760338	7462948	2939	2253	686	41342	30290	11052
Sep-2014	7	873183	7288700	2955	2263	692	29363	22914	6449
Oct-2014	7	738110	6597261	2939	2254	685	42714	28835	13879

PRODUCTION AND EMPLOYMENT IN CERAMICS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-III

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
		Sanitary Ware (Pieces)	Wall Tiles (in Sq.Mtr)	Sanit- ary Ware	Wall Tiles	Total	Produ- ction	Non- Production	Total	Produc- tion	Non- Production
2000-01	1	0	423342	0	54841	106	81	25	276	214	62
2001-02	1	0	643829	0	81838	113	91	22	274	218	56
2002-03	1	0	1146803	0	151652	99	77	22	279	220	59
2003-04	2	13750	1407693	3588	132709	6182	6155	27	268	202	66
2004-05	2	29545	1443957	7667	140170	120	84	36	390	266	124
2005-06	2	26079	1511371	6253	155750	131	90	41	442	320	122
2006-07	2	29461	1812548	6291	221798	153	118	35	541	431	110
2007-08	2	32016	2473633	9601	311712	200	132	68	695	538	157
2008-09	2	35639	2447234	15747	335935	191	143	48	1461	1263	198
2009-10	2	36262	2183589	14985	350856	201	150	51	1081	869	212
2010-11	2	48596	2059156	24194	404637	204	149	55	1250	952	298
2011-12	2	59180	2417179	29585	498802	203	150	53	1273	965	308
2012-13	2	81515	2155370	45218	915219	210	158	52	1773	1251	522
2013-14	2	87592	2139953	43794	570341	208	160	48	1956	1613	343
Jul-Oct	2	26038	650522	13018	158168	210	157	52	2083	1662	421
Jul-2013	2	8200	121967	4100	27007	206	153	53	2018	1588	430
Aug-2013	2	4287	157913	2143	42076	207	155	52	2050	1631	419
Sep-2013	2	7818	187720	3909	45119	212	160	52	2134	1719	415
Oct-2013	2	5733	182922	2866	43966	213	161	52	2129	1710	419
Nov-2013	2	7200	154357	3600	38443	209	163	46	1953	1645	308
Dec-2013	2	8200	168874	4100	42509	205	161	44	1828	1539	289
Jan-2014	2	7505	192723	3752	50470	198	154	44	1826	1531	295
Feb-2014	2	5400	105051	2700	51359	209	163	46	1921	1605	316
Mar-2014	2	6900	209361	3450	54908	211	165	46	1963	1658	305
Apr-2014	2	8045	216173	4022	56695	210	164	46	1999	1681	318
May-2014	2	10102	227212	5051	60574	204	158	46	1811	1511	300
Jun-2014	2	8202	215680	4101	57215	204	159	45	1834	1532	302
2014-15 Jul-Oct	1	24462	844969	13317	213381	204	160	44	1936	1598	338
Jul-2014	1	6995	202816	3497	53349	197	153	44	2072	1739	333
Aug-2014	1	4367	217409	2620	57188	201	157	44	2137	1792	345
Sep-2014	1	6500	212857	3900	55618	204	160	44	2190	1853	337
Oct-2014	1	6600	211887	3300	47226	212	168	44	1343	1006	337

PRODUCTION AND EMPLOYMENT IN CIGARETTES INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IV

Year/ Month	No. of Reporting Unit	Production in Million Nos	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2000-01	8	17519	7693964	2138	1614	524	99	66	33
2001-02	6	17366	6766934	1642	1151	491	91	57	34
2002-03	5	13864	6203373	1579	1186	393	3528	2995	533
2003-04	6	14063	6703370	1489	1220	269	11544	9985	1559
2004-05	7	15918	8236263	1412	1134	278	11188	9819	1369
2005-06	4	17364	8692215	871	702	169	10941	9652	1289
2006-07	5	20777	13189374	879	708	171	12809	11437	1372
2007-08	5	20606	14876450	840	682	158	13612	12153	1459
2008-09	5	24217	19162180	925	767	158	14335	12918	1417
2009-10	7	19941	19229686	945	778	167	20332	18382	1950
2010-11	8	19673	21544188	941	775	166	26817	23055	3762
2011-12	8	27248	58730251	1074	898	176	28606	25935	2671
2012-13	9	22976	35110502	841	688	153	23531	21284	2247
2013-14	7	23312	51575123	853	708	145	25341	22518	2823
Jul-Oct	7	6223	24467837	870	724	146	24544	21299	3245
Jul-2013	7	1261	1916674	870	724	146	24073	20618	3455
Aug-2013	7	1520	11751788	869	724	145	23282	21000	2282
Sep-2013	7	1524	2427532	870	724	146	25072	21494	3578
Oct-2013	7	1918	8371843	870	724	146	25750	22085	3665
Nov-2013	7	2100	3297753	870	701	169	25415	21886	3529
Dec-2013	7	2195	3423765	869	723	146	25633	22059	3574
Jan-2014	7	1948	3036940	863	719	144	30471	27801	2670
Feb-2014	7	2080	3227380	829	688	141	24551	22463	2088
Mar-2014	7	2403	3777148	829	688	141	24713	22566	2147
Apr-2014	7	2387	3734798	829	688	141	24675	22549	2126
May-2014	7	2702	4241320	829	694	135	25293	22876	2417
Jun-2014	7	1274	2368182	829	694	135	25163	22821	2342
2014-15	7	8100	12940493	844	717	127	26723	24199	2525
Jul-2014	7	1586	2353529	873	742	131	25743	23286	2457
Aug-2014	7	2057	3258536	906	775	131	27061	24591	2470
Sep-2014	7	2347	3744905	680	587	93	25440	23429	2011
Oct-2014	7	2110	3583523	916	765	151	28649	25489	3160

PRODUCTION AND EMPLOYMENT IN COTTON TEXTILE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-V

Year/ Month	No. of Reporting Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Cotton Cloth (000 Mtr)	Cotton Yarn (M.T)	Cotton Cloth	Cotton Yarn	Total	Produ- ction	Non- Produ- ction	Total	Produ- ction	Non- Production
2000-01	9	2562	60462	44730	6727561	0	0	0	0	0	0
2001-02	7	3560	57138	32861	6553813	0	0	0	0	0	0
2002-03	8	6557	59386	60438	6959710	3747	2792	955	4344	2882	1462
2003-04	9	7823	69317	134418	8327030	8950	6630	2320	11796	7760	4036
2004-05	15	17674	86620	300364	10316963	10724	8253	2471	22293	15262	7031
2005-06	15	14067	106584	141515	13242872	11705	9131	2574	33648	25177	8471
2006-07	12	3510	96697	29305	12003673	13880	11068	2812	51091	39325	11766
2007-08	14	6931	89618	24502	11870298	11884	9367	2517	34820	26062	8758
2008-09	11	3290	88696	67632	12181160	10562	7781	2781	25323	21490	3833
2009-10	14	2824	96757	100692	19029564	9662	7626	2036	20444	16039	4405
2010-11	12	1974	89377	190300	28316120	8200	6436	1764	18637	14220	4417
2011-12	14	11351	86109	168135	25091312	8324	6785	1539	17702	16018	1684
2012-13	19	9842	110848	134772	30404249	10042	8377	1665	16161	14590	1571
2013-14	10	3613	107734	761347	30980022	7836	6442	1394	21550	19662	1888
Jul-Oct	9	1546	37889	653255	10262748	8132	6708	1424	24226	22150	2076
Jul-2013	10	725	9726	15231	2734231	7952	6520	1432	27608	25249	2359
Aug-2013	10	537	9763	8468	2717732	7956	6509	1447	29588	27078	2510
Sep-2013	9	142	9439	621088	2052830	8494	7067	1427	14506	13164	1342
Oct-2013	8	142	8961	8468	2757955	8128	6737	1391	25202	23109	2093
Nov-2013	8	170	8324	10284	2495202	8144	6732	1412	25397	23155	2242
Dec-2013	9	745	8739	10284	2630308	8315	6893	1422	14048	12569	1479
Jan-2014	8	170	8803	10284	2623175	7752	6371	1381	23704	20729	2975
Feb-2014	8	170	8323	10284	2457555	7744	6348	1396	22505	21439	1066
Mar-2014	8	203	9072	16739	2717681	7732	6358	1374	22339	20461	1878
Apr-2014	8	203	8619	16739	2571531	7740	6363	1377	22333	20459	1874
May-2014	8	203	8881	16739	2584235	7727	6352	1375	22089	20328	1761
Jun-2014	8	203	9084	16739	2637587	6349	5050	1299	9283	8202	1081
2014-15											
Jul-Oct	9	812	37781	66956	10568010	7739	6260	1480	27542	22352	5190
Jul-2014	9	203	9446	16739	2717183	7420	6018	1402	19795	16994	2801
Aug-2014	9	203	9320	16739	2558170	7999	6331	1668	19285	16588	2697
Sep-2014	9	203	9474	16739	2623768	7769	6345	1424	36229	29088	7141
Oct-2014	9	203	9541	16739	2668889	7769	6345	1424	34859	26738	8121

PRODUCTION AND EMPLOYMENT IN ELECTRIC BULBS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VI

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Electric Bulb (000 Nos)	Electric Tubes (000 Mtr)	Electric Bulb	Electric Tubes	Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2000-01	2	44819	0	0	0	277	248	29	0	0	0
2001-02	2	43058	0	0	0	291	265	26	0	0	0
2002-03	2	51382	0	0	0	328	297	31	0	0	0
2003-04	2	54674	4227	116391	116391	572	522	50	0	0	0
2004-05	4	66700	6123	164112	164112	349	324	25	227	198	29
2005-06	3	63010	5120	116354	116354	539	503	36	318	278	40
2006-07	3	57326	5345	197844	197844	253	232	21	382	317	65
2007-08	3	50540	4286	158286	158286	435	381	54	772	612	160
2008-09	3	48742	2534	252	252	293	252	41	707	527	180
2009-10	3	48825	2914	117692	117692	95	84	11	188	137	51
2010-11	4	43484	1180	68439	68439	252	236	16	0	0	0
2011-12	4	40296	1266	76219	76219	272	255	17	0	0	0
2012-13	3	44204	1093	131278	131278	260	242	18	0	0	0
2013-14	2	40643	0	0	0	248	231	17	0	0	0
Jul-Oct	2	17072	0	209160		251	233	18	0	0	0
Jul-2013	2	3946	0	48103	0	262	243	19	0	0	0
Aug-2013	2	4056	0	49799	0	250	232	18	0	0	0
Sep-2013	2	4420	0	55447	0	247	229	18	0	0	0
Oct-2013	2	4650	0	55811	0	247	229	18	0	0	0
Nov-2013	2	4346	0	43301	0	252	238	14	0	0	0
Dec-2013	2	3731	0	42103	0	251	234	17	0	0	0
Jan-2014	2	2854	0	32984	0	244	225	19	0	0	0
Feb-2014	2	2578	0	28366	0	244	223	21	0	0	0
Mar-2014	2	3253	0	35182	0	244	227	17	0	0	0
Apr-2014	2	2392	0	26316	0	241	226	15	0	0	0
May-2014	2	2233	0	25605	0	241	228	13	0	0	0
Jun-2014	2	2184	0	24028	0	260	243	17	0	0	0
2014-15											
Jul-Oct	2	12895		153511		255	240	15	0	0	0
Jul-2014	2	1634	0	17976	0	260	245	15	0	0	0
Aug-2014	2	2735	0	30085	0	255	239	16	0	0	0
Sep-2014	2	3286	0	31930	0	255	240	15	0	0	0
Oct-2014	2	5240	0	73520	0	250	236	14	0	0	0

PRODUCTION AND EMPLOYMENT IN FERTILIZER INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VI

Year/ Month	No. of Reporting Unit	Production in M.T.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs.000)		
				Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2000-01	1	113340	539664	250	161	89	0	0	0
2001-02	1	113340	539664	250	161	89	0	0	0
2002-03	1	80007	411483	144	48	96	0	0	0
2003-04	1	92905	528136	180	44	136	0	0	0
2004-05	1	87340	539234	233	51	182	0	0	0
2005-06	1	85455	1072436	256	53	203	0	0	0
2006-07	1	81930	590517	252	47	205	0	0	0
2007-08	1	92380	590625	239	40	199	0	0	0
2008-09	1	91821	1346428	203	100	103	2635	1776	859
2009-10	1	101225	1321419	267	205	62	6387	4688	1699
2010-11	1	94263	1423949	269	210	59	6655	5207	1448
2011-12	1	68191	1519836	265	203	62	6875	5254	1621
2012-13	1	57822	1236272	240	185	55	6804	5251	1553
2013-14	1	75624	1526751	253	197	56	7981	6295	1686
Jul-Oct	1	23024	468243	241	184	57	8092	6368	1724
Jul-2013	1	3700	64790	241	185	56	8028	6322	1706
Aug-2013	1	6989	145652	242	184	58	8104	6365	1739
Sep-2013	1	4505	94154	240	184	56	8133	6411	1722
Oct-2013	1	7830	163647	240	184	56	8101	6373	1728
Nov-2013	1	9570	200013	262	204	58	8079	6355	1724
Dec-2013	1	3925	82032	259	203	56	8005	6331	1674
Jan-2014	1	3110	54999	262	206	56	8237	6513	1724
Feb-2014	1	7530	157377	261	205	56	7903	6210	1693
Mar-2014	1	7530	157377	261	205	56	7903	6210	1693
Apr-2014	1	7530	157377	261	205	56	7903	6210	1693
May-2014	1	8025	149265	255	202	53	7673	6119	1554
Jun-2014	1	5380	100068	252	198	54	7703	6121	1582
2014-15 Jul-Oct	1	22092	411861	245	192	53	8842	7140	1702
Jul-2014	1	6107	113902	242	189	53	7659	6143	1516
Aug-2014	1	5800	108112	246	193	53	8612	6835	1777
Sep-2014	1	5245	97766	247	194	53	8559	6843	1716
Oct-2014	1	4940	92081	244	191	53	10538	8739	1799

PRODUCTION AND EMPLOYMENT IN MATCH INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VIII

Year/ Month	No. of Reporting Unit	Production in M.Nos.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2001-02	5	945	234925	235	211	24	413	350	63
2002-03	3	1123	250099	256	225	31	719	598	121
2003-04	7	2591	696433	548	456	92	479	342	137
2004-05	13	2630	697400	641	536	105	849	628	221
2005-06	10	4036	1403202	1709	1486	223	3793	2942	851
2006-07	15	5168	1721495	1041	850	191	2944	2353	591
2007-08	16	5535	1581460	908	736	172	2728	2152	576
2008-09	14	4601	1504411	1917	1592	325	7994	6254	1740
2009-10	16	4494	1433559	2231	1820	411	7652	5916	1736
2010-11	17	4359	1759573	1944	1669	275	8797	7023	1774
2011-12	15	3984	1488998	2536	2260	276	15171	13195	1976
2012-13	16	4757	2188252	1647	1450	197	15918	13738	2180
2013-14	15	4580	2151827	1560	1359	201	11139	8390	2749
Jul-Oct	15	1698	772856	1575	1359	216	10867	7813	3054
Jul-2013	14	419	199026	1569	1367	202	9928	7501	2427
Aug-2013	14	379	193901	1579	1341	238	10962	7723	3239
Sep-2013	15	438	184903	1576	1365	211	11537	7971	3566
Oct-2013	15	462	195026	1576	1364	212	11038	8056	2982
Nov-2013	14	465	201097	1574	1331	243	10857	8143	2714
Dec-2013	14	479	210379	1546	1334	212	10836	8113	2723
Jan-2014	14	392	177328	1532	1341	191	11438	8583	2855
Feb-2014	14	365	166441	1533	1342	191	11431	8575	2856
Mar-2014	14	302	153053	1548	1367	181	11180	8662	2518
Apr-2014	14	270	140127	1544	1365	179	11752	9222	2530
May-2014	14	343	150505	1559	1374	185	11251	8960	2291
Jun-2014	14	266	180041	1589	1419	170	11458	9171	2287
2014-15 Jul-Oct	14	1174	798899	1560	1376	184	13059	10380	2679
Jul-2014	14	221	160577	1553	1370	183	12187	9867	2320
Aug-2014	14	297	202195	1559	1374	185	13254	10426	2828
Sep-2014	14	329	219301	1566	1383	183	13377	10594	2783
Oct-2014	14	327	216826	1561	1378	183	13417	10634	2783

PRODUCTION AND EMPLOYMENT IN PAPER & PAPER BOARD INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IX

Year/ Month	No. of Reporting Unit	Production (M.T)		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Board	Paper	Board	Paper	Total	Production	Non-Production	Total	Production	Non-Production
2000-01	1	0	7245	0	275220	180	127	53	0	0	0
2001-02	1	0	6320	0	231082	179	127	52	0	0	0
2002-03	2	7493	9198	96815	420795	236	172	64	0	0	0
2003-04	2	11877	8039	134779	338053	233	166	67	0	0	0
2004-05	3	5320	8254	63786	397793	311	248	63	30	7	23
2005-06	2	4722	6859	63048	224398	208	148	60	0	0	0
2006-07	2	4358	5842	127913	177988	215	154	61	0	0	0
2007-08	2	3796	5659	73416	233681	227	163	64	0	0	0
2008-09	2	4318	5375	88025	256169	246	181	65	159	135	24
2009-10	3	11593	1805	193560	88916	134	95	39	422	272	150
2010-11	4	11373	1674	241112	66787	209	148	61	976	637	339
2011-12	4	4129	7965	130201	199988	230	178	52	1206	933	273
2012-13	4	6369	7154	113379	182042	191	138	53	1130	781	349
2013-14	4	8062	6806	264426	201266	172	135	37	1685	1285	400
Jul-Oct	4	1999	2331	55353	65756	218	165	53	1597	1200	397
Jul-2013	4	618	601	13198	14749	245	183	62	1492	1112	380
Aug-2013	4	383	600	12047	16762	246	185	61	1675	1255	420
Sep-2013	4	642	578	18732	17743	241	181	60	1577	1201	376
Oct-2013	3	356	552	11376	16502	142	112	30	1643	1230	413
Nov-2013	2	455	552	17849	16502	142	112	30	1651	1238	413
Dec-2013	3	746	552	25727	16502	140	110	30	1641	1228	413
Jan-2014	3	751	552	26602	16502	139	110	29	1629	1228	401
Feb-2014	3	720	552	24531	16502	150	122	28	1742	1356	386
Mar-2014	3	815	552	27433	16502	150	122	28	1726	1340	386
Apr-2014	3	855	552	28684	16502	153	124	29	1754	1353	401
May-2014	3	859	587	28684	18249	158	128	30	1847	1435	412
Jun-2014	3	862	576	29563	18249	156	127	29	1850	1448	402
2014-15 Jul-Oct	3	3019	2369	113676	74752	158	127	30	1942	1504	437
Jul-2014	3	690	532	25790	18249	156	127	29	1886	1480	406
Aug-2014	3	748	606	27224	18249	155	126	29	1886	1468	418
Sep-2014	3	741	598	30331	18249	159	128	31	1970	1525	445
Oct-2014	3	840	633	30331	20005	160	128	32	2024	1544	480

PRODUCTION AND EMPLOYMENT IN PHARMACEUTICALS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-X

Year/ Month	No. of Reporting Unit	Production						Value of Production in (Rs.000)						Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Capsules (000 Nos)	Galenical Tinctures/ Spirits (000 Ltr)	Injections (000 Nos)	Liquids/ Syrups (000 Ltr)	Ointmnts (Kg)	Tablets (000 Nos)	Capsule	Galenical Tinctures/ Spirits	Injection	Liquids/ Syrups	Ointmnt	Tablet	Total	Production	Non-Production	Total	Production	Non-Production
2005-06	9	7737625	39	1784	1263011	46320	143399153	322220	4578360	95307	93226985	23073270	207119889	587	327	260	1787784	1144371	643413
2006-07	10	7265950	5	1724	348573	24851	152996146	12456400	871856	83188	98071458	27801048	188262714	602	328	274	2178015	1455593	722422
2007-08	10	8671607	0	349012	1474324	23307	44606938	6634356	0	149407	20106875	36069	7613553	726	433	293	3150358	2174071	976287
2008-09	13	8678479	0	228418	1013189	1240	30076596	3518090	0	321895	13579801	46073	6656003	749	446	303	2653941	2026674	627267
2009-10	10	14381973	0	300585	1615027	39822	79504742	19076605	1960	770009	53943188	10700353	160169922	182	104	78	440072	312345	127727
2010-11	72	270278	469	6616	342462	36837	1094030	4531262	0	131968	6029438	60286	9790828	1530	957	573	819078	578740	240338
2011-12	72	226415	12	887137	41382	37576	403061	1178211	0	10201367	428094	28540	2817299	1008	654	354	153495	99537	53958
2012-13	50	442982	0	10074	69701	110014	3716145	1082534	8533	182430	252426	40727	4440743	1145	789	356	13203	7303	5900
2013-14	35	112429	0	8146	92687	49725	442031	1069209	0	3092183	162411	102646	7334257	1098	784	314	15920	10361	5559
Jul-Oct	27	47415		2602	18931	16305	90693	298470	0	170749	43713	22859	311196	1160	855	305	13151	8762	4389
Jul-2013	23	10260	0	650	4694	4123	18234	80081	0	22808	9212	6691	59746	974	723	251	11025	7445	3580
Aug-2013	27	11599	0	742	4804	3297	28635	80293	0	14790	10832	4879	79741	1263	944	319	13303	8810	4493
Sep-2013	28	15419	0	592	4796	4857	19745	91325	0	117763	12748	7068	122850	1200	876	324	14347	9558	4789
Oct-2013	28	10137	0	618	4637	4028	24079	46771	0	15388	10821	4221	48859	1200	876	324	13928	9233	4695
Nov-2013	27	9378	0	594	4649	5474	78710	49246	0	15250	17994	10017	66685	1182	871	311	14275	9604	4671
Dec-2013	26	10185	0	546	4644	541	24715	46685	0	15183	18341	11151	83109	1168	854	314	13980	9300	4680
Jan-2014	15	6246	0	272	4996	4762	32499	41377	0	12191	14686	12387	115748	883	647	236	16690	13094	3596
Feb-2014	15	5666	0	357	5399	3891	27896	37976	0	384250	12045	10381	988503	678	539	139	12456	10683	1773
Mar-2014	21	8674	0	567	4619	4772	91574	53724	0	394339	13541	12387	1032348	1059	782	277	19011	14830	4181
Apr-2014	21	6814	0	1090	3570	4650	29431	141812	0	832835	13287	12328	1917420	950	693	257	17705	13732	3973
May-2014	25	10983	0	1150	40772	4695	34285	211894	0	833089	14803	9305	1872681	1392	882	510	21954	8921	13033
Jun-2014	26	7068	0	968	5107	4635	32228	188015	0	434297	14001	1831	946567	1226	716	510	22376	9127	13249
2014-15	27	48341		3131	89402	21217	120913	425360	0	161869	98209	45643	791023	1471	928	543	22712	10233	12479
Jul-Oct																			
Jul-2014	32	14792	0	948	28401	5634	30655	123420	0	53196	26484	11402	82028	1778	1099	679	27071	11066	16005
Aug-2014	32	13155	0	928	29214	4801	31276	120745	0	52683	29837	12156	93863	1731	1065	666	26561	11062	15499
Sep-2014	32	13641	0	945	29468	6545	38597	113559	0	53057	30580	14764	533860	1778	1104	674	26704	11252	15452
Oct-2014	12	6753	0	310	2319	4237	20385	67636	0	2933	11308	7321	81272	595	444	151	10511	7552	2959

PRODUCTION AND EMPLOYMENT IN SUGAR INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XI

Year/ Month	No. of Reporting Unit	Production in (M.Ton)	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2000-01	4	53072	276000	1495	724	771	3186	2281	905
2001-02	3	129357	12870	1653	917	736	2738	1988	750
2002-03	4	110764	557310	1945	941	1004	3267	2503	764
2003-04	4	199034	1191019	1849	988	861	4885	3839	1046
2004-05	2	104834	856026	2013	947	1066	4870	2778	2092
2005-06	3	94545	250058	1271	801	470	2993	1988	1005
2006-07	3	87243	1100069	1383	720	663	4447	2784	1663
2007-08	4	66772	312176	1242	786	456	7050	5485	1565
2008-09	3	32937	525374	1170	679	491	7172	4867	2305
2009-10	4	9140	362177	561	313	248	3897	2465	1432
2010-11	6	180943	983216	911	614	297	3983	2811	1172
2011-12	6	203410	391623	2370	1551	819	9070	6320	2750
2012-13	3	62820	501984	1061	725	336	14187	9641	4546
2013-14	5	22616	95608	1062	672	390	12759	8527	4232
Jul-Oct	2	248	34190	831	530	301	12049	7598	4451
Jul-2013	2	0	0	828	526	302	11389	7102	4287
Aug-2013	2			819	522	297	12055	7603	4452
Sep-2013	2			828	530	298	12311	7831	4480
Oct-2013	3	248	34190	849	543	306	12441	7855	4586
Nov-2013	3	3222	34190	992	659	333	18063	12692	5371
Dec-2013	3	1990	13614	1010	672	338	18359	13559	4800
Jan-2014	3	1419	13614	1011	660	351	13736	9611	4125
Feb-2014	3	8206	0	1615	1059	556	20135	12867	7268
Mar-2014	2	6836	0	1124	646	478	10608	8304	2304
Apr-2014	2	695	0	970	642	328	12818	8269	4549
May-2014	2	0	0	1359	801	558	5596	3314	2282
Jun-2014	2	0	0	1339	801	538	5596	3314	2282
2014-15 Jul- Oct	2	0	0	1107	650	457	5910	3321	2589
Jul-2014	2	0	0	1338	803	535	5596	3314	2282
Aug-2014	2	0	0	1151	683	468	3674	1882	1792
Sep-2014	2	0	0	1149	681	468	3296	1676	1620
Oct-2014	2	0	0	790	433	357	11074	6412	4662

PRODUCTION AND EMPLOYMENT IN VEGETABLE GHEE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XII

Year/ Month	No. of Reporting Unit	Production in M.Ton		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Cooking Oil	Ghee	Cooking Oil	Ghee	Total	Production	Non- Production	Total	Production	Non- Production
2000-01	6	1999	187487	60236	5601981	435	286	149	541	383	158
2001-02	6	9172	187148	281364	4566407	636	458	178	1500	996	504
2002-03	9	9641	200537	376860	7075981	768	510	258	2234	1408	826
2003-04	11	12832	219041	348544	7691288	834	574	260	1346	803	543
2004-05	12	30891	279477	785893	10275069	1185	824	361	2742	1675	1067
2005-06	12	32348	358908	1404160	14933715	1244	822	422	3848	2401	1447
2006-07	16	27744	338729	1239675	17568118	1242	864	378	4471	2685	1786
2007-08	20	31580	338872	1274201	21077720	865	597	268	4226	2324	1902
2008-09	17	37043	311226	2217129	26340529	1194	894	300	6065	4371	1694
2009-10	13	24994	236154	1642280	20094776	1057	717	340	5450	3296	2154
2010-11	17	29730	252036	2316211	26867917	948	695	253	6230	4119	2111
2011-12	25	40840	283911	4949648	37218122	1010	751	259	6701	4453	2248
2012-13	18	45350	263526	6507833	36114625	1068	811	257	7721	5201	2520
2013-14	15	60959	246177	7608140	32441348	1055	826	229	9562	6782	2780
Jul-Oct	14	18366	79130	2357771	11080682	1039	817	222	8952	6401	2551
Jul-2013	14	6082	23007	912826	3140095	1134	865	269	8695	6082	2613
Aug-2013	14	3807	18957	523544	4019080	1033	821	212	8636	6124	2512
Sep-2013	14	4128	19881	456248	2010455	1006	803	203	9351	6798	2553
Oct-2013	13	4349	17285	465153	1911052	983	778	205	9127	6600	2527
Nov-2013	14	5731	22044	589662	2497350	949	748	201	8834	6467	2367
Dec-2013	14	5448	23102	791205	2973685	1082	842	240	9897	6970	2927
Jan-2014	14	4230	19615	606050	2584189	1087	846	241	10153	7133	3020
Feb-2014	14	3541	19569	532770	2515747	1082	844	238	10103	7090	3013
Mar-2014	14	4488	18233	497130	2510927	1084	845	239	10130	7130	3000
Apr-2014	14	5421	19633	615740	2636869	1080	843	237	9980	7050	2930
May-2014	14	7441	21163	961273	2551158	1065	832	233	9931	7000	2931
Jun-2014	14	6293	23688	656539	3090741	1073	841	232	9906	6943	2963
2014-15 Jul-Oct	14	18019	79898	2148968	10596974	1052	831	220	10095	7159	2936
Jul-2014	14	4167	21526	458726	2614431	1075	845	230	10703	7231	3472
Aug-2014	14	3496	16957	525675	2693376	1075	844	231	10093	7077	3016
Sep-2014	14	4514	21638	595381	3026456	1034	823	211	9444	6878	2566
Oct-2014	14	5842	19777	569186	2262711	1022	813	209	10139	7451	2688

PRODUCTION AND EMPLOYMENT IN WOOLEN INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XIII

Year/ Month	No. of Report ing Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Blanket (Nos)	Fibre (000 Mtr)	Blanket	Fibre	Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2000-01	2	51732	1485	18716	123098	5997	4591	1406	5442	4391	1051
2001-02	2	66995	1497	23986	131848	4866	3828	1038	5847	4586	1261
2002-03	2	63991	1331	23012	114070	5604	4268	1336	5538	3967	1571
2003-04	1	70864	1306	26101	114698	512	426	86	0	0	0
2004-05	2	98361	1253	33583	147697	850	634	216	2453	1538	915
2005-06	2	102284	1198	31525	151130	928	678	250	4615	3735	880
2006-07	2	64872	1317	20125	178683	1322	1056	266	5375	4277	1098
2007-08	2	89147	1605	21496	223850	537	432	105	2777	2413	364
2008-09	2	65599	1435	33871	212688	812	639	173	4751	3623	1128
2009-10	3	80365	131680	25116	306695	848	690	158	3838	3326	512
2010-11	2	55575	1638	17024	290951	462	395	67	3671	3339	332
2011-12	2	85567	1455	47694	383449	459	388	71	4803	3917	886
2012-13	1	62469	1574	34248	473542	485	405	80	4116	3229	887
2013-14	1	57894	1711	89797	459860	648	540	108	6308	5620	688
Jul-Oct	4	7733	500	4444	150738	628	512	116	4868	4094	774
Jul-2013	1	344	103	197	31114	628	512	116	3111	2266	845
Aug-2013	1	344	103	197	31114	628	512	116	3111	2266	845
Sep-2013	1	2231	162	1282	48799	628	512	116	6742	5939	803
Oct-2013	1	4814	132	2768	39711	628	512	116	6506	5903	603
Nov-2013	1	5755	130	3309	39275	628	512	116	6443	5835	608
Dec-2013	1	10965	207	62327	6564	628	512	116	6512	5930	582
Jan-2014	1	11019	145	6348	43720	667	564	103	8964	8147	817
Feb-2014	1	7634	128	4389	38536	673	570	103	7100	6341	759
Mar-2014	1	1896	127	1090	38324	673	570	103	7294	6674	620
Apr-2014	1	1463	178	841	53479	671	569	102	7196	6582	614
May-2014	1	3493	133	2008	40033	661	565	96	5943	5352	591
Jun-2014	1	7936	163	5041	49191	665	569	96	6777	6206	571
2014-15 Jul-Oct	4	19071	547	13568	177638	658	571.25	86.5	7027	6391	636
Jul-2014	1	4098	105	2356	31779	655	568	87	6791	6209	582
Aug-2014	1	3502	124	2013	37385	657	572	85	7026	6360	666
Sep-2014	1	5448	159	4058	54234	661	573	88	7134	6486	648
Oct-2014	1	6023	159	5141	54240	658	572	86	7156	6507	649

