

MONTHLY SURVEY OF INDUSTRIAL PRODUCTION & EMPLOYMENT IN KHYBER PAKHTUNKHWA



**BUREAU OF STATISTICS
PLANNING & DEVELOPMENT DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA**

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PREFACE

Bureau of Statistics has been publishing the Monthly Survey of Industrial Production and Employment Report on a regular basis since 1976 to provide important data on employment and production concerning Large Scale Manufacturing (LSM) industries in Khyber Pakhtunkhwa.

The survey report provides data for the month of June 2014 pertaining to various categories of large scale manufacturing industries covering 94 industrial establishments. It highlights information on the General Index of Industrial Production with 2005-06 its base and provides comparison of the latest available monthly data with the previous month of the current year and the corresponding month of the last year along with year-wise and month-wise comparative data.

It is expected that the publication will best serve the diverse needs of data users and would be especially instrumental in quantitative analysis and informed decision-making.

We are extremely indebted to the managements of the industrial units, Industries Department and Directorate of Industries for supplying the required data for publication of this report well in time. The team efforts of the staff of Bureau of Statistics in producing this monthly publication are also highly appreciated.

The publication has also been made available on the official website of the Bureau of Statistics www.kpbos.gov.pk to provide easy access to data users.

It is our endeavour to continuously refine presentation of the data. We would, as always, welcome suggestions to improve future series of the report.

Bureau of Statistics
Planning & Development Department
Government of Khyber Pakhtunkhwa

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EXPLANATORY NOTE

Introduction

The industrial sector is imperative for economic growth, employment creation, supply of basic necessities and building a competitive manufacturing economy. With its several linkages with other sectors of the economy the manufacturing sector is witnessing a gradual build up in terms of its share in GDP and value addition over the last years and its importance has increased significantly.

Reliable and current statistics are essential tools meant to facilitate the process of development especially through informed decisions in the spheres of plans and policies formulation, monitoring and evaluation and research.

The Monthly Survey of Industrial Production and Employment is a regular monthly publication of the Bureau of Statistics, Khyber Pakhtunkhwa. It was initiated in 1976 covering four industrial establishments namely Sugar, Tobacco, Cement and Paper and Paper Board. The coverage went on increasing and the current report covers 13 categories of Large Scale Manufacturing (LSM) industries.

The need for the Monthly Survey basically stemmed from the fact that the Census of Manufacturing Industries has a high time lag in availability of data. It is therefore conducted to bridge the information gap in intermittent period and to maintain a regular flow of data for routine application of data.

The Survey primarily aims at measuring the performance of industrial sector, updating existing data and providing evidence-based information on production and employment aspects of manufacturing sector to policymakers, planners and entrepreneurs and other data users for their respective uses in context of industrial development.

The report indicates information on the General Index of Industrial Production, which is a composite indicator that measures changes in the volume of production in a basket of industrial products during a given period with respect to the base year. The Index provided in this report used the Laspayer's Index.

For the purpose of this Survey Large Scale Manufacturing (LSM) is one which employs ten or more than ten workers. The employment data cover both regular and temporary workers.

Methodology

The questionnaire designed by Bureau of Statistics, Khyber Pakhtunkhwa is mailed to factory managers to provide required information on monthly basis. The set of information include production, value, number of production and non-production workers and their wages and salaries.

About 50-60 questionnaires are received through postal mail, fax and email, while for non-responding industrial units information are collected through personal visits by the officers/officials of the Bureau of Statistics.

Scope and Coverage

The Survey covers 16 types of Large Scale Manufacturing (LSM) industries comprising Beverages, Cement, Ceramics, Cigarettes, Cotton Textile, Electric Bulbs, Fertiliser, Matches, Paper and Paper Board, Pharmaceutical, Sugar, Vegetable Ghee and Woollen and 94 industrial units manufacturing 24 items in Khyber Pakhtunkhwa.

Editing

Upon the receipt of filled questionnaires from respondents information are examined and compared with previous data for accuracy and consistency. In case there is huge variation between the current and previous data, information are verified from concerned managers of the industrial units. Some of the information which cannot be collected due to non-response is estimated on the basis of last month averages.

Data Entry and Final Report

Bureau of Statistics has developed the MIS containing a module of Industrial Production and Employment. The unit-wise data for each category is entered into the system, which generates reports indicating variations in production and employment, Industrial Production Index and Relative Index. Final report is prepared with proper tabulations, graphs and analysis.

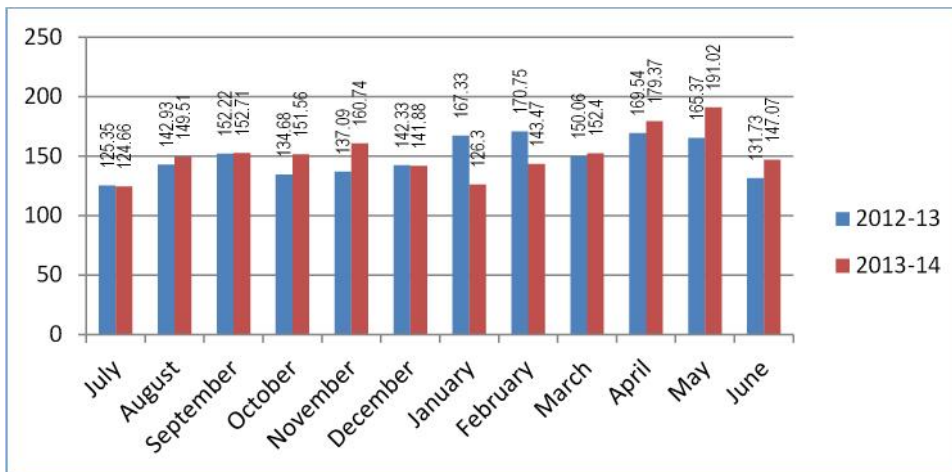
Dissemination

The report is disseminated to multiple data users through postal mail on monthly basis. It is also uploaded on the official web site of BOS to facilitate easy access. With an endeavour to refine future series of the report views from data users are always welcome and appreciated.

**INDEX OF INDUSTRIAL PRODUCTION IN KHYBER PAKHTUNKHWA
(BASE: 2005-06 = 100)**

Month	2010-11	2011-12	2012-13	2013-14
July	148.93	143.34	125.35	124.66
August	128.38	133.12	142.93	149.51
September	122.16	124.26	152.22	152.71
October	134.85	139.33	134.68	151.56
November	113.33	114.48	137.09	160.74
December	125.19	134.92	142.33	141.88
January	134.09	131.72	167.33	126.30
February	144.11	134.58	170.75	143.47
March	149.81	154.65	150.06	152.40
April	144.47	174.06	169.54	179.37
May	161.92	166.59	165.37	191.02
June	148.21	127.42	131.73	147.07
Monthly Average	137.95	139.87	149.12	151.72

**Fig: 1 GRAPH OF QUANTUM INDEX OF LARGE SCALE MANUFACTURING INDUSTRIES
(BASE: 2005-06 = 100)**



Coverage

This survey report covered 94 industrial units pertaining to 13 Large-Scale Manufacturing industries manufacturing 24 items, which contribute about 36% in the total value added of Large-Scale Manufacturing sector in Khyber Pakhtunkhwa.

Industrial Production Index

Industrial Production Index for the month of June 2014 stood at 147.07 against 191.02 in May 2014. The month wise and year wise Index Series are given at Fig:-1.

Production during June 2014 vs May 2014

Overall production during the month of June 2014 registered a decrease of -23.01% compared to May 2014.

Table 2 indicates category-wise manufacturing data with Relative Index. The production was higher in case of Blankets (127.20%), Fabrics (22.56%), Beverages (18.13%), Ghee (11.93%), Syrups & Squashes (6.50%), and Cotton Yarn (1.95%), Board (0.35%).

The production was lower in case of Liquid & syrups (65.43%), Cigarettes (52.85%), Capsules (39.21%), Gssp (32.96%), Matches (22.45%), Sanitary ware (18.81%), Injections (16.83%), Cooking oil (15.83%), Tablets (5.76%), Wall tiles (5.08%), Ointments (4.41%), Cement (1.66%).

Production during June 2014 vs June 2013

Table 3 indicates category-wise manufacturing data with Relative Index. The production was higher in case of Blankets (226.18%), Liquid & syrups (116.96%), Beverages (92.73%), Ointments (45.9%), Board (20.06%), Tablets (19.9%), Cotton yarn (17.74%), Ghee (15.44%), Wall tiles (15.10%), Fruit juices (11.34%), Gssp (11.80%), Sanitary ware (10.46%), Syrup & squashes (6.08%), Paper (5.96%), Cotton cloth (2.89%).

The Production was lower in case of Electric bulb (50.49%), Matches (36.82%), Injections (21.11%), Cooking oil (13.49%), Cigarettes (8.87%), Paper (15.34%), Capsules (7.16%), Fabrics (2.98%), Cement (0.99%).

Production during July-June-2013-14 vs July-June-2012-13

Table 4 indicates category wise manufacturing data with relative index. The Production was higher in case of Liquids / Syrups (46%), Beverages (38.00%), Cooking oil (34.00%), GSSP (31.00%), Board (27.00%), Cotton Cloth (25.00%), Cotton Yarn (10.00%), Fabrics (9.00%), Sanitary ware (7.00%), and Cigarettes (1.00%).

The production was lower in case of Tablets (88.00%), Capsules (75.00%), Sugar (64.00%), Ointments (55.00%), Fruit Juices (53.00%), Injections (19.00%), Electric bulb (8.00%), Ghee & Blankets (7.00%), Syrup & Squashes (5.00%), Matches (4.00%), Cement & wall tiles (1.00%).

Employment during June-2014 vs May-2014

Table 5 indicates employment status. Total employment during the month of June 2014 was 18021 indicating a decrease of 11.94% compared to previous month.

Of the total employment production workers were 13556 and non-production workers were 4465.

REPORTED UNITS FOR THE MONTH OF JUNE 2014, MAY 2014 AND JUNE 2013

Table 1

S.No.	Categories of Industries	Jun-14	May-14	Jun-13
1	Beverages	6	6	7
2	Cement	7	7	8
3	Ceramics	2	2	2
4	Cigarettes	7	7	7
5	Cotton Textile	11	11	11
6	Electric Bulb	2	2	2
7	Fertilizer	1	1	1
8	Matches	14	14	14
9	Paper & Paper Board	3	3	4
10	Pharmaceutical	24	24	24
11	Sugar	2	2	2
12	Vegetable Ghee	14	14	14
13	Woolen	1	1	1
	Total	94	94	97

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF JUNE-2014
OVER MAY-2014**

Table 2

S. No.	Industry / Item	Unit Of Quantity	Production		Relative index June-2014 over May-2014
			Jun-14	May-14	
1	Beverages				
I	Beverages	Litres	18977221	16064270	118.13
II	Fruit Juices	Litres	1890674	1890674	100
III	Syrups & Squashes	Litres	8504028	7984794	106.5
2	Cement				
I	Cement	M.Ton	841222	855394	98.34
3	Ceramics				
I	Sanitary Ware	Pieces	8202	10102	81.19
II	Wall Tiles	Sq.Metre	215680	227212	94.92
4	Cigarettes				
I	Cigarettes	Million Numbers	1274	2702	47.15
5	Cotton Textile				
I	Cotton Cloth	000Meter	1425	1425	100
II	Cotton Yarn	M.Ton	10611	10408	101.95
6	Electric Bulb				
I	Electric Bulb	000 Numbers	2184	2233	97.81
7	Fertilizer				
I	Gssp	M.Ton	5380	8025	67.04
8	Matches				
I	Matches	Million Boxes	266	343	77.55
9	Paper & Paper Board				
I	Board	M.Ton	862	859	100.35
II	Paper	M.Ton	587	587	100
10	Pharmaceutical				
I	Capsules	000 Numbers	6613	10878	60.79
III	Injections	000 Numbers	949	1141	83.17
IV	Liquids / Syrups	000 Litres	14094	40767	34.57
V	Ointments	Kg	4488	4695	95.59
VI	Tablets	000 Numbers	32024	33980	94.24
11	Vegetable Ghee				
I	Cooking Oil	M.Tons	6293	7441	84.57
II	Ghee	M.Tons	23688	21163	111.93
12	Woolen				
I	Blankets	Numbers	7936	3493	227.2
II	Fabrics	000 Meters	163	133	122.56

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF JUNE - 2014 AND JUNE - 2013**

Table 3

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Jun-2014 Over Jun-2013
			Jun-14	Jun-13	
1	Beverages				
I	Beverages	Litres	18,977,221	9,846,726	192.73
II	Fruit Juices	Litres	1,890,674	1,698,139	111.34
III	Syrups & Squashes	Litres	8,504,028	8,016,942	106.08
2	Cement				
I	Cement	M.Ton	841,222	849,601	99.01
3	Ceramics				
I	Sanitary Ware	Pieces	8,202	7,425	110.46
II	Wall Tiles	Sq.Mitres	215,680	187,389	115.1
4	Cigarettes				
I	Cigarettes	Million Numbers	1,274	1,398	91.13
5	Cotton Textile				
I	Cotton Cloth	000 Meter	1,425	1,385	102.89
II	Cotton Yarn	M.Ton	10,611	9,012	117.74
6	Electric Bulb				
I	Electric Bulb	000 Numbers	2,184	4,411	49.51
7	Fertilizer				
I	Gssp	M.Ton	5,380	4,812	111.8
8	Matches				
I	Matches	Million Box	266	421	63.18
9	Paper & Paper Board				
I	Board	M.Ton	862	718	120.06
II	Paper	M.Ton	587	554	105.96
10	Pharmaceutical				
I	Capsules	000 Nos	6613	7123	92.84
II	Injections	000 Nos	949	1203	78.89
III	Liquids / Syrups	000 Ltrs	14094	6496	216.96
IV	Ointments	Kg	4488	3076	145.9
V	Tablets	000 Nos	32024	26710	119.9
11	Vegetable Ghee				
I	Cooking Oil	M.Ton	6,293	7,274	86.51
II	Ghee	M.Ton	23,688	20,520	115.44
12	Woolen				
I	Blankets	Numbers	7,936	2,433	326.18
II	Fabrics	000 Mitres	163	168	97.02

**PRODUCTION OF SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER
PAKHTUNKHWA DURING THE MONTH OF JUL-JUN: 2013-2014 AND JUL-JUN: 2012-2013**

Table 4

S. No.	Industry / Item	Unit Of Quantity	Production		Relative Index Jul-Jun - 2013-2014 Over Jul-Jun - 2012-2013
			Jul-Jun 2013-2014	Jul-Jun 2012-2013	
1	BEVERAGES				
I	BEVERAGES	Litres	151469249	109399382	138
II	FRUIT JUICES	Litres	30368766	64685485	47
III	SYRUPS &	Litres	32666553	34348999	95
2	CEMENT				
I	CEMENT	M.Ton	9237287	9328749	99
3	CERAMICS				
I	SANITARY WARE	Pieces	87592	81515	107
II	WALL TILES	Sq.Mitres	2139953	2155370	99
4	CIGARETTES				
I	CIGARETTES	M.Nos	23312	22976	101
5	COTTON TEXTILE				
II	COTTON CLOTH	000 Mitres	16737	13372	125
III	COTTON YARN	M.Ton	121477	110848	110
6	ELECTRIC BULB				
I	ELECTRIC BULB	000 Nos	40643	44204	92
7	FERTILIZER				
I	GSSP	M.Ton	75624	57822	131
8	MATCHES				
I	MATCHES	Million	4580	4757	96
9	PAPER & PAPER				
I	BOARD	M.Ton	8062	6359	127
II	PAPER	M.Ton	6817	7154	95
10	PHARMACEUTICAL				
I	CAPSULES	000 Nos	111869	442982	25
III	INJECTIONS	000 Nos	8118	10074	81
IV	LIQUIDS / SYRUPS	000 Litres	101669	69701	146
V	OINTMENTS	Kg	49578	110014	45
VI	TABLETS	000 Nos	441522	3716145	12
11	SUGAR				
I	SUGAR	M.Ton	22616	62820	36
12	VEGETABLE GHEE				
I	COOKING OIL	M.Ton	60959	45350	134
II	GHEE	M.Ton	246177	263526	93
13	WOOLEN				
I	BLANKETS	Nos	57894	62469	93
II	FABRICS	000 Mitres	1711	1574	109

TOTAL NUMBER OF EMPLOYMENT (PRODUCTION & NON-PRODUCTION) WORKERS IN SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF JUNE-2014, MAY-2014 AND JUNE-2013

Table 5

S. No.	Categories	Employment (Non-Prod. workers)			Employment Relative Index	
		June-2014	May-2014	June-2013	June-2014 over May-2014	June-2014 over June-2013
1	Beverages	682	677	638	100.74	106.9
2	Cement	689	1059	857	65.06	80.4
3	Ceramics	45	46	48	97.83	93.75
4	Cigarettes	150	156	332	96.15	45.18
5	Cotton Textile	1351	1427	1,465	94.67	92.22
6	Electric Bulb	17	13	17	130.77	100
7	Fertilizer	54	53	53	101.89	101.89
8	Matches	135	185	203	72.97	66.5
9	Paper & Paper Board	29	30	52	96.67	55.77
10	Pharmaceutical	465	498	288	93.37	161.46
11	Sugar	538	558	300	96.42	179.33
12	Vegetable Ghee	214	233	249	91.85	85.94
13	Woolen	96	96	106	100	90.57

TOTAL NUMBER OF PRODUCTION WORKERS IN SELECTED ITEMS OF LARGE SCALE INDUSTRIES IN KHYBER PAKHTUNKHWA DURING THE MONTH OF JUNE-2014, MAY-2014 AND JUNE-2013

Table 6

S. No.	Categories	Production Workers			Relative Index	
		Jun-14	May-14	Jun-13	June-2014 over May-2014	June-2014 over June-2013
1	Beverages	738	736	849	100.27	86.93
2	Cement	2256	2255	2,356	100.04	95.76
3	Ceramics	159	158	159	100.63	100
4	Cigarettes	673	673	501	100	134.33
5	Cotton Textile	5324	6626	6,610	80.35	80.54
6	Electric Bulb	243	228	249	106.58	97.59
7	Fertilizer	198	202	177	98.02	111.86
8	Matches	1087	1374	1,371	79.11	79.29
9	Paper & Paper Board	127	128	183	99.22	69.4
10	Pharmaceutical	626	857	788	73.05	79.44
11	Sugar	801	801	587	100	136.46
12	Vegetable Ghee	755	832	833	90.75	90.64
13	Woolen	569	565	458	100.71	124.24

PRODUCTION AND EMPLOYMENT IN BEVERAGES INDUSTRY IN KHYBER PAKHTUNKHWA

Year/ Month	No. of Report ing Unit	Production			Value of Production Rs.000			Employment (Nos)			Annexure-I Salaries/Wages Paid Rs. 000		
		Beverages (Liter)	Fruit Juices (Liter)	Syrups & Squashes (Liter)	Beverages	Fruit Juices	Syrups & Squashes	Total	Produ- ction	Non- Produ- ction	Total	Produ- ction	Non- Produ- ction
2000-01	2	4412671	0	0	616253	0	0	338	86	252	688	159	529
2001-02	2	4968896	0	0	872846	0	0	319	80	239	1730	399	1331
2002-03	2	4379549	0	0	758233	0	0	295	86	209	1592	443	1149
2003-04	2	4944266	0	0	954858	0	0	267	91	176	668	184	484
2004-05	2	4351032	0	0	2285315	0	0	218	66	152	338	102	236
2005-06	1	5346986	0	0	1256464	0	0	249	60	189	0	0	0
2006-07	2	7842285	0	0	1107999	0	0	295	84	211	25	18	7
2007-08	3	8889115	0	0	1624340	0	0	265	66	199	19	13	6
2008-09	2	10539438	2019633	0	1814374	505771	0	292	78	214	0	0	0
2009-10	2	83314494	10373838	0	2803255	103545	0	290	55	235	0	0	0
2010-11	6	97681697	24309103	13525408	6038288	5646027	2044639	660	254	406	4655	2082	2573
2011-12	7	131312219	76208221	21402446	8702110	540002085	1628910085	944	382	562	5369	3094	2275
2012-13	8	109399382	64685485	34348999	22826679	347758034	785584229	1152	473	679	5640	2869	2771
Jul-Jun	5	109399382	64685485	34348999	22826679	347758034	785584229	1192	497	695	5930	3031	2899
Jul-2012	1	16755948	11832804	4615958	1428821	100597581	775830632	1225	565	660	6517	3690	2827
Aug-2012	1	18299026	11832804	3250464	1082786	100597581	548957	1189	451	738	4771	2312	2459
Sep-2012	7	16434784	11832804	1941600	612444	100597581	271994	1515	440	1075	4912	2037	2875
Oct-2012	6	10458232	2642827	0	5599029	26554166	0	882	276	606	3577	1314	2263
Nov-2012	5	6334267	1556292	18950	3265917	2186689	3263022	853	257	596	3517	1206	2311
Dec-2012	5	952330	4645464	1037557	1061190	2150191	177229	849	264	585	3750	1414	2336
Jan-2013	7	3501969	3318330	1605396	583775	2268387	273505	1045	395	650	5384	2409	2975
Feb-2013	6	4695864	4203014	1746838	169309	2696295	1761083	1044	400	644	5413	2465	2948
Mar-2013	6	3501828	4690104	3458140	765548	2646840	608196	1183	517	666	6487	3446	3041
Apr-2013	6	10830507	4338416	3030483	2708290	2470468	505884	1210	576	634	6428	3473	2955
May-2013	7	7787901	2094487	5626671	734041	2491817	942921	1321	683	638	7741	4678	3063
Jun-2013	7	9846726	1698139	8016942	4815529	2500438	1400806	1503	849	654	9183	5985	3198
2013-14 Jul-Jun	7	151469249	30368766	32666553	57336295	38284782	88408685	1124	499	625	7045	3721	3324
Jul-2013	7	9836688	1876660	7407839	797473	2462240	1281834	1393	746	647	10000	6496	3504
Aug-2013	7	20633212	5843539	302589	13122873	3440866	52874	1168	524	644	5613	2448	3165
Sep-2013	7	18597605	3320069	866506	12561778	3440624	842569	1126	478	648	5355	2258	3097
Oct-2013	7	14001302	3286316	0	3669274	5206227	0	976	344	632	4956	2127	2829
Nov-2013	7	13841699	3134079	0	6250163	3461535	0	980	339	641	5570	2208	3362
Dec-2013	7	4114402	2193598	0	6250163	3310454	0	975	331	644	5024	1701	3323
Jan-2014	6	2747007	1228595	2436502	21931	246500	412399	554	286	268	6400	2917	3483
Feb-2014	6	8345662	1905685	2088604	2930246	3429953	364974	1059	382	677	6638	3229	3409
Mar-2014	6	8345662	1908203	2370599	2930246	3470842	417186	1180	510	670	6732	3386	3346
Apr-2014	6	15964519	1890674	705092	2934880	3277412	41432914	1246	571	675	7939	4566	3373
May-2014	6	16064270	1890674	7984794	2933634	3277412	42049715	1413	736	677	9950	6493	3457
Jun-2014	6	18977221	1890674	8504028	2933634	3260717	1554220	1420	738	682	10364	6825	3539

PRODUCTION AND EMPLOYMENT IN CEMENT INDUSTRY IN KHYBER PAKHTUNKHWA

Year/Month	No. of Reporting Unit	Production in MT	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non-Production	Total	Production	Non-Production
2000-01	3	1924161	3135250	1342	677	665	3989	1946	2043
2001-02	4	1976109	1096344	1467	860	607	6654	3456	3198
2002-03	4	3228029	3233573	1467	951	516	6111	3605	2506
2003-04	5	4181258	5257389	1347	908	439	3782	2348	1434
2004-05	4	4632995	6920750	956	739	217	1501	1360	141
2005-06	4	5136146	16143498	1083	833	250	5899	4622	1277
2006-07	5	6838947	28718882	1681	1243	438	12001	9331	2670
2007-08	6	7339248	34479686	1677	1261	416	11969	9856	2113
2008-09	6	6874597	17429543	2086	1624	462	13852	11106	2746
2009-10	7	8573131	31671116	2465	1835	630	25405	19474	5931
2010-11	8	8572389	49169544	2516	1875	641	31262	23026	8236
2011-12	8	8813090	73386819	2644	1933	711	39853	29015	10838
2012-13	8	9328749	64607345	2793	2037	756	45792	32340	13452
Jul-Jun	7	9328749	64607345	2794	2037	756	45791	32340	13452
Jul-2012	7	751799	4913187	2285	1732	553	34242	25135	9107
Aug-2012	7	690345	4871184	2755	1996	759	48009	34148	13861
Sep-2012	7	795151	5108634	2281	1730	551	37198	27016	10182
Oct-2012	7	657615	8715462	2725	1979	746	44390	30405	13985
Nov-2012	7	792295	5207079	2798	1988	810	48016	33872	14144
Dec-2012	7	805676	5357445	2735	1971	764	47771	33722	14049
Jan-2013	7	731731	5028835	2741	1967	774	47832	33577	14255
Feb-2013	7	719693	5145925	2761	1995	766	47464	33663	13801
Mar-2013	7	790095	5456045	2804	2031	773	47626	33544	14082
Apr-2013	8	885063	6279763	3216	2347	869	50725	36401	14324
May-2013	8	859685	2530455	3211	2354	857	48077	34330	13747
Jun-2013	8	849601	5993331	3211	2356	855	48143	32262	15881
2013-14 Jul- Jun	7	9237287	75523661	3065	2301	763	42711	30853	11858
Jul-2013	8	806928	5912948	3202	2364	838	47369	33582	13787
Aug-2013	8	639400	5317349	3221	2345	876	49814	35354	14460
Sep-2013	8	827320	6012449	3357	2464	893	51807	36521	15286
Oct-2013	7	720948	6428905	2976	2283	693	39862	29168	10694
Nov-2013	7	737385	6377719	2973	2280	693	39868	29182	10686
Dec-2013	7	722095	6345607	2965	2276	689	40293	29202	11091
Jan-2014	7	712235	6177646	2962	2270	692	41484	30529	10955
Feb-2014	7	754529	6292612	2952	2280	672	40873	30225	10648
Mar-2014	7	768374	6351992	2972	2290	682	42212	30874	11338
Apr-2014	7	851457	6715268	2935	2254	681	40964	30039	10925
May-2014	7	855394	6860663	3314	2255	1059	34910	23948	10962
Jun-2014	7	841222	6730503	2945	2256	689	43079	31617	11462

PRODUCTION AND EMPLOYMENT IN CERAMICS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-III

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
		Sanitary Ware (Pieces)	Wall Tiles (in Sq.Mtr)	Sanitary Ware	Wall Tiles	Total	Production	Non- Production	Total	Production	Non- Production
2000-01	1	0	423342	0	54841	106	81	25	276	214	62
2001-02	1	0	643829	0	81838	113	91	22	274	218	56
2002-03	1	0	1146803	0	151652	99	77	22	279	220	59
2003-04	2	13750	1407693	3588	132709	6182	6155	27	268	202	66
2004-05	2	29545	1443957	7667	140170	120	84	36	390	266	124
2005-06	2	26079	1511371	6253	155750	131	90	41	442	320	122
2006-07	2	29461	1812548	6291	221798	153	118	35	541	431	110
2007-08	2	32016	2473633	9601	311712	200	132	68	695	538	157
2008-09	2	35639	2447234	15747	335935	191	143	48	1461	1263	198
2009-10	2	36262	2183589	14985	350856	201	150	51	1081	869	212
2010-11	2	48596	2059156	24194	404637	204	149	55	1250	952	298
2011-12	2	59180	2417179	29585	498802	203	150	53	1273	965	308
2012-13	2	81515	2155370	45218	915219	210	158	52	1773	1251	522
Jul-Jun	2	81515	2155370	45218	915219	210	158	52	1772	1251	522
Jul-2012	2	7604	158600	3802	35126	209	154	55	1649	1275	374
Aug-2012	2	3141	158600	3802	35126	209	154	55	1649	1275	374
Sep-2012	2	3141	158600	3802	35126	209	154	55	1649	1275	374
Oct-2012	2	5546	177057	2773	37797	210	154	56	1483	1145	338
Nov-2012	2	7407	179371	3703	38400	217	161	56	1564	1222	342
Dec-2012	2	8531	168156	4265	47039	207	155	52	1544	1228	316
Jan-2013	2	8879	169950	4440	41212	211	160	51	1536	1226	310
Feb-2013	2	7808	181057	3904	43905	210	159	51	1524	1219	305
Mar-2013	2	8165	210106	4082	47899	208	157	51	1483	1193	290
Apr-2013	2	5723	200711	2861	464803	211	163	48	1613	1342	271
May-2013	2	8145	205773	4072	46384	209	161	48	3963	1275	2688
Jun-2013	2	7425	187389	3712	42402	208	159	49	1612	1336	276
2013-14 Jul-Jun	1	87592	2139953	43794	570341	207	160	48	1956	1613	343
Jul-2013	1	8200	121967	4100	27007	206	153	53	2018	1588	430
Aug-2013	1	4287	157913	2143	42076	207	155	52	2050	1631	419
Sep-2013	1	7818	187720	3909	45119	212	160	52	2134	1719	415
Oct-2013	1	5733	182922	2866	43966	213	161	52	2129	1710	419
Nov-2013	1	7200	154357	3600	38443	209	163	46	1953	1645	308
Dec-2013	1	8200	168874	4100	42509	205	161	44	1828	1539	289
Jan-2014	1	7505	192723	3752	50470	198	154	44	1826	1531	295
Feb-2014	1	5400	105051	2700	51359	209	163	46	1921	1605	316
Mar-2014	1	6900	209361	3450	54908	211	165	46	1963	1658	305
Apr-2014	1	8045	216173	4022	56695	210	164	46	1999	1681	318
May-2014	1	10102	227212	5051	60574	204	158	46	1811	1511	300
Jun-2014	1	8202	215680	4101	57215	204	159	45	1834	1532	302

PRODUCTION AND EMPLOYMENT IN CIGARETTES INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IV

Year/ Month	No. of Reporting Unit	Production in Million Nos	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2000-01	8	17519	7693964	2138	1614	524	99	66	33
2001-02	6	17366	6766934	1642	1151	491	91	57	34
2002-03	5	13864	6203373	1579	1186	393	3528	2995	533
2003-04	6	14063	6703370	1489	1220	269	11544	9985	1559
2004-05	7	15918	8236263	1412	1134	278	11188	9819	1369
2005-06	4	17364	8692215	871	702	169	10941	9652	1289
2006-07	5	20777	13189374	879	708	171	12809	11437	1372
2007-08	5	20606	14876450	840	682	158	13612	12153	1459
2008-09	5	24217	19162180	925	767	158	14335	12918	1417
2009-10	7	19941	19229686	945	778	167	20332	18382	1950
2010-11	8	19673	21544188	941	775	166	26817	23055	3762
2011-12	8	27248	58730251	1074	898	176	28606	25935	2671
2012-13	9	22976	35110502	841	654	187	23531	21284	2247
Jul-Jun	7	22976	35110502	841	654	187	23531	21284	2247
Jul-2012	7	1081	3227101	851	686	165	16916	15411	1505
Aug-2012	8	1540	2084788	812	659	153	23594	21562	2032
Sep-2012	7	1736	2366577	811	659	152	23732	21644	2088
Oct-2012	7	1789	2587774	811	659	152	23550	21524	2026
Nov-2012	7	1853	2521655	868	705	163	24423	22319	2104
Dec-2012	7	2027	2762404	867	704	163	25043	23063	1980
Jan-2013	7	2175	2995213	869	708	161	26394	23760	2634
Feb-2013	7	2173	5066196	867	706	161	26394	23760	2634
Mar-2013	7	2359	3269313	833	675	158	22904	20962	1942
Apr-2013	7	2370	3138148	825	671	154	22990	21045	1945
May-2013	7	2475	3272657	841	509	332	23192	20201	2991
Jun-2013	7	1398	1818676	836	501	335	23232	20152	3080
2013-14	7	23312	51575123	873	610	263	25341	22518	2823
Jul-Jun									
Jul-2013	7	1261	1916674	1117	533	584	24073	20618	3455
Aug-2013	7	1520	11751788	869	681	188	23282	21000	2282
Sep-2013	7	1524	2427532	870	533	337	25072	21494	3578
Oct-2013	7	1918	8371843	870	533	337	25750	22085	3665
Nov-2013	7	2100	3297753	870	535	335	25415	21886	3529
Dec-2013	7	2195	3423765	869	533	336	25633	22059	3574
Jan-2014	7	1948	3036940	863	680	183	30471	27801	2670
Feb-2014	7	2080	3227380	829	649	180	24551	22463	2088
Mar-2014	7	2403	3777148	829	649	180	24713	22566	2147
Apr-2014	7	2387	3734798	829	649	180	24675	22549	2126
May-2014	7	2702	4241320	829	673	156	25293	22876	2417
Jun-2014	7	1274	2368182	829	673	156	25163	22821	2342

PRODUCTION AND EMPLOYMENT IN COTTON TEXTILE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-V

Year/ Month	No. of Reporting Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Cotton Cloth (000 Mtr)	Cotton Yarn (M.T)	Cotton Cloth	Cotton Yarn	Total	Produ- ction	Non- Produ- ction	Total	Produ- ction	Non- Production
2000-01	9	2562	60462	44730	6727561	0	0	0	0	0	0
2001-02	7	3560	57138	32861	6553813	0	0	0	0	0	0
2002-03	8	6557	59386	60438	6959710	3747	2792	955	4344	2882	1462
2003-04	9	7823	69317	134418	8327030	8950	6630	2320	11796	7760	4036
2004-05	15	17674	86620	300364	10316963	10724	8253	2471	22293	15262	7031
2005-06	15	14067	106584	141515	13242872	11705	9131	2574	33648	25177	8471
2006-07	12	3510	96697	29305	12003673	13880	11068	2812	51091	39325	11766
2007-08	14	6931	89618	24502	11870298	11884	9367	2517	34820	26062	8758
2008-09	11	3290	88696	67632	12181160	10562	7781	2781	25323	21490	3833
2009-10	14	2824	96757	100692	19029564	9662	7626	2036	20444	16039	4405
2010-11	12	1974	89377	190300	28316120	8200	6436	1764	18637	14220	4417
2011-12	14	11351	86109	168135	25091312	8324	6785	1539	17702	16018	1684
2012-13	19	13372	110848	134772	30404249	10144	8461	1683	17397	15516	1881
Jul-Jun	12	13372	110848	134772	30404249	10144	8461	1683	17397	15516	1881
Jul-2012	12	912	8559	0	2134768	16078	14101	1977	8686	7526	1160
Aug-2012	13	912	8721	0	2192136	8419	6897	1522	17960	16779	1181
Sep-2012	12	911	9199	0	2302689	9168	7470	1698	19300	17397	1903
Oct-2012	13	1022	9330	13462	2483973	8457	6866	1591	16980	15331	1649
Nov-2012	13	1060	9166	14755	2304407	18655	16455	2200	8714	7533	1181
Dec-2012	13	1075	9775	14098	2572138	9017	7365	1652	21661	19469	2192
Jan-2013	13	1081	9518	15259	3552547	9049	7378	1671	21693	19491	2202
Feb-2013	13	1460	8831	17374	2325204	9062	7387	1675	21739	19558	2181
Mar-2013	12	775	9765	11752	2697781	8873	7234	1639	19980	17990	1990
Apr-2013	12	1443	9704	17847	2688702	8782	7148	1634	21829	18074	3755
May-2013	11	1336	9268	10865	2647389	8088	6623	1465	9389	8171	1218
Jun-2013	11	1385	9012	19360	2502515	8086	6610	1476	20841	18877	1964
2013-14	11	16737	121477	761347	30980022	8118	6678	1440	25040	22410	2630
Jul-Jun											
Jul-2013	11	1377	9726	15231	2734231	8103	6644	1459	29507	26618	2889
Aug-2013	11	1364	9763	8468	2717732	8107	6633	1474	31487	28447	3040
Sep-2013	11	1364	9439	621088	2052830	8820	7341	1479	18526	16372	2154
Oct-2013	11	1364	10488	8468	2757955	8454	7011	1443	29222	26317	2905
Nov-2013	11	1392	9851	10284	2495202	8470	7006	1464	29417	26363	3054
Dec-2013	11	1392	10266	10284	2630308	8466	7017	1449	15947	13938	2009
Jan-2014	11	1392	10330	10284	2623175	8078	6645	1433	27724	23937	3787
Feb-2014	11	1392	9850	10284	2457555	8070	6622	1448	26525	24647	1878
Mar-2014	11	1425	10599	16739	2717681	8058	6632	1426	26359	23669	2690
Apr-2014	11	1425	10146	16739	2571531	8066	6637	1429	26353	23667	2686
May-2014	11	1425	10408	16739	2584235	8053	6626	1427	26109	23536	2573
Jun-2014	11	1425	10611	16739	2637587	6675	5324	1351	13303	11410	1893

PRODUCTION AND EMPLOYMENT IN ELECTRIC BULBS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VI

Year/ Month	No. of Reporting Unit	Production		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Electric Bulb (000 Nos)	Electric Tubes (000 Mtr)	Electric Bulb	Electric Tubes	Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2000-01	2	44819	0	0	0	277	248	29	0	0	0
2001-02	2	43058	0	0	0	291	265	26	0	0	0
2002-03	2	51382	0	0	0	328	297	31	0	0	0
2003-04	2	54674	4227	116391	116391	572	522	50	0	0	0
2004-05	4	66700	6123	164112	164112	349	324	25	227	198	29
2005-06	3	63010	5120	116354	116354	539	503	36	318	278	40
2006-07	3	57326	5345	197844	197844	253	232	21	382	317	65
2007-08	3	50540	4286	158286	158286	435	381	54	772	612	160
2008-09	3	48742	2534	252	252	293	252	41	707	527	180
2009-10	3	48825	2914	117692	117692	95	84	11	188	137	51
2010-11	4	43484	1180	68439	68439	252	236	16	0	0	0
2011-12	4	40296	1266	76219	76219	272	255	17	0	0	0
2012-13	3	44204	1093	131278	131278	260	242	18	0	0	0
Jul-Jun	2	44204	1093	531052	131278	260	242	18	0	0	0
Jul-2012	2	1690	35	20728	2286	242	228	14	0	0	0
Aug-2012	2	1829	89	22652	5824	247	232	15	0	0	0
Sep-2012	2	2507	90	29833	4567	256	238	18	0	0	0
Oct-2012	2	3664	103	44983	6728	255	238	17	0	0	0
Nov-2012	2	4005	177	46288	6903	254	236	18	0	0	0
Dec-2012	2	4457	103	54570	6703	247	228	19	0	0	0
Jan-2013	2	4961	109	57878	7098	247	230	17	0	0	0
Feb-2013	2	4084	84	50117	5471	270	252	18	0	0	0
Mar-2013	2	4248	64	50985	4212	281	261	20	0	0	0
Apr-2013	2	4543	117	55600	75952	285	266	19	0	0	0
May-2013	2	3805	122	44479	5534	266	249	17	0	0	0
Jun-2013	2	4411	0	52939	0	268	249	19	0	0	0
2013-14	2	40643		467045		249	231	17	0	0	0
Jul-Jun											
Jul-2013	2	3946	0	48103	0	262	243	19	0	0	0
Aug-2013	2	4056	0	49799	0	250	232	18	0	0	0
Sep-2013	2	4420	0	55447	0	247	229	18	0	0	0
Oct-2013	2	4650	0	55811	0	247	229	18	0	0	0
Nov-2013	2	4346	0	43301	0	252	238	14	0	0	0
Dec-2013	2	3731	0	42103	0	251	234	17	0	0	0
Jan-2014	2	2854	0	32984	0	244	225	19	0	0	0
Feb-2014	2	2578	0	28366	0	244	223	21	0	0	0
Mar-2014	2	3253	0	35182	0	244	227	17	0	0	0
Apr-2014	2	2392	0	26316	0	241	226	15	0	0	0
May-2014	2	2233	0	25605	0	241	228	13	0	0	0
Jun-2014	2	2184	0	24028	0	260	243	17	0	0	0

PRODUCTION AND EMPLOYMENT IN FERTILIZER INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VII

Year/ Month	No. of Reporting Unit	Production in M.T.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs.000)		
				Total	Produ- ction	Non- Production	Total	Produ- ction	Non- Production
2000-01	1	113340	539664	250	161	89	0	0	0
2001-02	1	113340	539664	250	161	89	0	0	0
2002-03	1	80007	411483	144	48	96	0	0	0
2003-04	1	92905	528136	180	44	136	0	0	0
2004-05	1	87340	539234	233	51	182	0	0	0
2005-06	1	85455	1072436	256	53	203	0	0	0
2006-07	1	81930	590517	252	47	205	0	0	0
2007-08	1	92380	590625	239	40	199	0	0	0
2008-09	1	91821	1346428	203	100	103	2635	1776	859
2009-10	1	101225	1321419	267	205	62	6387	4688	1699
2010-11	1	94263	1423949	269	210	59	6655	5207	1448
2011-12	1	68191	1519836	265	203	62	6875	5254	1621
2012-13	1	57822	1236272	240	185	55	6804	5251	1553
Jul-Jun	1	57822	1236272	240	185	55	6804	5251	1553
Jul-2012	1	5855	135836	248	191	57	6561	5009	1552
Aug-2012	1	5855	135836	248	191	57	6561	5009	1552
Sep-2012	1	5855	135836	248	191	57	6561	5009	1552
Oct-2012	1	10115	209390	240	185	55	6758	5198	1560
Nov-2012	1	11040	228528	240	185	55	7126	5528	1598
Dec-2012	1	2670	55002	243	188	55	6706	5151	1555
Jan-2013	1	2120	43672	242	187	55	6623	5059	1564
Feb-2013	1	4950	101970	239	184	55	6921	5292	1629
Mar-2013	1	3810	74388	235	182	53	6440	5023	1417
Apr-2013	1	370	7622	232	179	53	6382	5002	1380
May-2013	1	370	7622	232	179	53	6382	5002	1380
Jun-2013	1	4812	100570	231	177	54	8625	6729	1896
2013-14	1	75624	1526751	253	197	56	7981	6295	1686
Jul-Jun									
Jul-2013	1	3700	64790	241	185	56	8028	6322	1706
Aug-2013	1	6989	145652	242	184	58	8104	6365	1739
Sep-2013	1	4505	94154	240	184	56	8133	6411	1722
Oct-2013	1	7830	163647	240	184	56	8101	6373	1728
Nov-2013	1	9570	200013	262	204	58	8079	6355	1724
Dec-2013	1	3925	82032	259	203	56	8005	6331	1674
Jan-2014	1	3110	54999	262	206	56	8237	6513	1724
Feb-2014	1	7530	157377	261	205	56	7903	6210	1693
Mar-2014	1	7530	157377	261	205	56	7903	6210	1693
Apr-2014	1	7530	157377	261	205	56	7903	6210	1693
May-2014	1	8025	149265	255	202	53	7673	6119	1554
Jun-2014	1	5380	100068	252	198	54	7703	6121	1582

PRODUCTION AND EMPLOYMENT IN MATCH INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-VIII

Year/ Month	No. of Reporting Unit	Production in M.Nos.	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2001-02	5	945	234925	235	211	24	413	350	63
2002-03	3	1123	250099	256	225	31	719	598	121
2003-04	7	2591	696433	548	456	92	479	342	137
2004-05	13	2630	697400	641	536	105	849	628	221
2005-06	10	4036	1403202	1709	1486	223	3793	2942	851
2006-07	15	5168	1721495	1041	850	191	2944	2353	591
2007-08	16	5535	1581460	908	736	172	2728	2152	576
2008-09	14	4601	1504411	1917	1592	325	7994	6254	1740
2009-10	16	4494	1433559	2231	1820	411	7652	5916	1736
2010-11	17	4359	1759573	1944	1669	275	8797	7023	1774
2011-12	15	3984	1488998	2536	2260	276	15171	13195	1976
2012-13	16	4757	2188252	1647	1450	197	15918	13738	2180
Jul-Jun	14	4757	2188252	1647	1450	197	15918	13738	2180
Jul-2012	14	350	160142	1659	1475	184	36233	34899	1334
Aug-2012	14	339	151883	1676	1493	183	38741	37195	1546
Sep-2012	14	347	155397	1681	1498	183	38683	37137	1546
Oct-2012	15	377	159886	1730	1588	142	7264	5036	2228
Nov-2012	15	365	171707	1733	1590	143	7285	5060	2225
Dec-2012	14	379	149551	1663	1522	141	7120	4875	2245
Jan-2013	14	455	214997	1591	1386	205	9402	7037	2365
Feb-2013	14	422	196471	1584	1377	207	8947	5537	3410
Mar-2013	14	437	212969	1566	1362	204	9380	7006	2374
Apr-2013	14	444	214628	1565	1362	203	9250	7006	2244
May-2013	14	421	203109	1574	1371	203	9257	7020	2237
Jun-2013	14	421	197512	1734	1371	363	9455	7048	2407
2013-14	14	4580	2151827	1560	1359	201	11139	8390	2749
Jul-Jun									
Jul-2013	14	419	199026	1569	1367	202	9928	7501	2427
Aug-2013	14	379	193901	1579	1341	238	10962	7723	3239
Sep-2013	15	438	184903	1576	1365	211	11537	7971	3566
Oct-2013	15	462	195026	1576	1364	212	11038	8056	2982
Nov-2013	14	465	201097	1574	1331	243	10857	8143	2714
Dec-2013	14	479	210379	1546	1334	212	10836	8113	2723
Jan-2014	14	392	177328	1532	1341	191	11438	8583	2855
Feb-2014	14	365	166441	1533	1342	191	11431	8575	2856
Mar-2014	14	302	153053	1548	1367	181	11180	8662	2518
Apr-2014	14	270	140127	1544	1365	179	11752	9222	2530
May-2014	14	343	150505	1559	1374	185	11251	8960	2291
Jun-2014	14	266	180041	1589	1419	170	11458	9171	2287

PRODUCTION AND EMPLOYMENT IN PAPER & PAPER BOARD INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-IX

Year/ Month	No. of Reporting Unit	Production (MT)		Value (Rs. in 000)		Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Board	Paper	Board	Paper	Total	Production	Non-Production	Total	Production	Non-Production
2000-01	1	0	7245	0	275220	180	127	53	0	0	0
2001-02	1	0	6320	0	231082	179	127	52	0	0	0
2002-03	2	7493	9198	96815	420795	236	172	64	0	0	0
2003-04	2	11877	8039	134779	338053	233	166	67	0	0	0
2004-05	3	5320	8254	63786	397793	311	248	63	30	7	23
2005-06	2	4722	6859	63048	224398	208	148	60	0	0	0
2006-07	2	4358	5842	127913	177988	215	154	61	0	0	0
2007-08	2	3796	5659	73416	233681	227	163	64	0	0	0
2008-09	2	4318	5375	88025	256169	246	181	65	159	135	24
2009-10	3	11593	1805	193560	88916	134	95	39	422	272	150
2010-11	4	11373	1674	241112	66787	209	148	61	976	637	339
2011-12	4	4129	7965	130201	199988	230	178	52	1206	933	273
2012-13	4	6359	7154	113379	182042	191	138	53	1130	781	349
Jul-Jun	4	6359	7154	113379	182042	191	138	53	1130	781	349
Jul-2012	3	368	715	11456	18656	226	173	53	1280	974	306
Aug-2012	3	354	682	11325	13073	223	171	52	1261	955	306
Sep-2012	3	339	602	11194	13537	225	171	54	1351	1042	309
Oct-2012	4	588	522	3882	13217	146	103	43	725	538	187
Nov-2012	3	329	578	2044	14992	146	103	43	867	545	322
Dec-2012	4	657	597	6029	15247	166	115	51	1032	627	405
Jan-2013	4	632	597	18591	14770	253	186	67	1564	1142	422
Feb-2013	4	464	543	4998	14291	165	113	52	898	630	268
Mar-2013	4	643	602	6721	16207	163	112	51	1023	613	410
Apr-2013	4	611	581	5924	15759	164	112	52	1013	590	423
May-2013	4	656	581	7641	15759	164	112	52	1013	590	423
Jun-2013	4	718	554	23574	16534	247	183	64	1533	1130	403
2013-14	3	8062	6817	264426	201266	172	135	37	1686	1285	400
Jul-Jun											
Jul-2013	4	618	601	13198	14749	245	183	62	1492	1112	380
Aug-2013	4	383	600	12047	16762	246	185	61	1675	1255	420
Sep-2013	4	642	578	18732	17743	241	181	60	1577	1201	376
Oct-2013	3	356	552	11376	16502	142	112	30	1643	1230	413
Nov-2013	2	455	552	17849	16502	142	112	30	1651	1238	413
Dec-2013	3	746	552	25727	16502	140	110	30	1641	1228	413
Jan-2014	3	751	552	26602	16502	139	110	29	1629	1228	401
Feb-2014	3	720	552	24531	16502	150	122	28	1742	1356	386
Mar-2014	3	815	552	27433	16502	150	122	28	1726	1340	386
Apr-2014	3	855	552	28684	16502	153	124	29	1754	1353	401
May-2014	3	859	587	28684	18249	158	128	30	1847	1435	412
Jun-2014	3	862	587	29563	18249	156	127	29	1850	1448	402

PRODUCTION AND EMPLOYMENT IN PHARMACEUTICALS INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-X

Year/ Month	No. of Report- ing Unit	Production						Value of Production in (Rs.000)						Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
		Capsules (000 Nos)	Galenical Tinctures/ Spirits (000 Ltr)	Inject- ions (000 Nos)	Liquids/ Syrups (000 Ltr)	Ointmnts (Kg)	Tablets (000 Nos)	Capsule	Galenical Tinctures/ Spirits	Inject- ion	Liquids/ Syrups	Ointmnt	Tablet	Total	Produc- tion	Non- Produc- tion	Total	Product ion	Non- Production
2005-06	9	7737625	39	1784	1263011	46320	143399153	322220	4578360	95307	93226985	23073270	207119889	587	327	260	1787784	1144371	643413
2006-07	10	7265950	5	1724	348573	24851	152996146	12456400	871856	83188	98071458	27801048	188262714	602	328	274	2178015	1455593	722422
2007-08	10	8671607	0	349012	1474324	23307	44606938	6634356	0	149407	20106875	36069	7613553	726	433	293	3150358	2174071	976287
2008-09	13	8678479	0	228418	1013189	1240	30076596	3518090	0	321895	13579801	46073	6656003	749	446	303	2653941	2026674	627267
2009-10	10	14381973	0	300585	1615027	39822	79504742	19076605	1960	770009	53943188	10700353	160169922	182	104	78	440072	312345	127727
2010-11	72	270278	469	6616	342462	36837	1094030	4531262	0	131968	6029438	60286	9790828	1530	957	573	819078	578740	240338
2011-12	72	226415	12	887137	41382	37576	403061	1178211	0	10201367	428094	28540	2817299	1008	654	354	153495	99537	53958
2012-13	50	442982	0	10074	69701	110014	3716145	1082534	8533	182430	252426	40727	4440743	1145	789	356	13203	7303	5900
Jul-Jun	29	442982		10074	69701	110014	3716145	1082534	8533	182430	252426	40727	4440743	1145	789	356	13203	7303	5900
Jul-2012	26	9176	0	405	4373	2740	13534	12160	0	1696	11493	250	14827	897	646	251	7977	5147	2830
Aug-2012	28	6724	0	553	5173	2415	21109	13365	0	3005	10069	310	22942	911	654	257	8058	5170	2888
Sep-2012	20	13658	0	556	7248	4175	16703	5457	0	581	11376	3890	18220	577	430	147	5392	3219	2173
Oct-2012	36	6472	0	810	10123	3500	1198867	84744	0	16895	25680	280	639956	1421	914	507	15926	9023	6903
Nov-2012	36	257394	0	625	11434	2550	1033693	81345	8533	10362	29401	399	643883	1446	937	509	15664	8743	6921
Dec-2012	32	4496	0	741	6464	3449	891132	73533	0	6368	28660	380	809323	1137	753	384	12743	7580	5163
Jan-2013	31	15340	0	876	3780	6891	45230	73505	0	18741	29015	8013	128547	1369	921	448	15927	7122	8805
Feb-2013	31	9481	0	1059	3374	7407	47277	43658	0	20996	38932	7922	832757	1362	911	451	16842	6715	10127
Mar-2013	30	18230	0	1088	3779	8132	29885	47013	0	23770	29312	439	75147	1376	926	450	19904	7222	12682
Apr-2013	24	82142	0	937	3787	62154	369441	294648	0	31842	16265	8567	846120	1086	796	290	14476	10306	4170
May-2013	24	12746	0	1221	3670	3525	22564	297838	0	24656	11799	4160	357719	1074	786	288	13133	9070	4063
Jun-2013	24	7123	0	1203	6496	3076	26710	55268	0	23518	10424	6117	51302	1076	788	288	12392	8316	4076
2013-14 Jul-Jun	23	111869		8118	101669	49578	441522	1066387	0	3091437	161281	100986	7330381	1092	779	312	15844	10322	5523
Jul-2013	23	10260	0	650	4694	4123	18234	80081	0	22808	9212	6691	59746	974	723	251	11025	7445	3580
Aug-2013	27	11599	0	742	4804	3297	28635	80293	0	14790	10832	4879	79741	1263	944	319	13303	8810	4493
Sep-2013	28	15419	0	592	4796	4857	19745	91325	0	117763	12748	7068	122850	1200	876	324	14347	9558	4789
Oct-2013	28	10137	0	618	4637	4028	24079	46771	0	15388	10921	4221	48859	1200	876	324	13928	9233	4695
Nov-2013	27	9378	0	594	4649	5474	78710	49246	0	15250	17994	10017	66685	1182	871	311	14275	9604	4671
Dec-2013	26	10185	0	546	4644	541	24715	46695	0	15183	18341	11151	83109	1168	854	314	13980	9300	4680
Jan-2014	15	6246	0	272	4996	4762	32499	41377	0	12191	14686	12387	115748	883	647	236	16690	13094	3596
Feb-2014	15	5666	0	357	5399	3891	27896	37976	0	384250	12045	10381	988503	678	539	139	12456	10683	1773
Mar-2014	21	8674	0	567	4619	4772	91574	53724	0	394339	13541	12387	1032348	1059	782	277	19011	14830	4181
Apr-2014	21	6814	0	1090	3570	4650	29431	141812	0	832835	13287	12328	1917420	950	693	257	17705	13732	3973
May-2014	24	10878	0	1141	40767	4695	33980	211694	0	832849	13753	9305	1872261	1355	857	498	21474	8671	12803
Jun-2014	24	6613	0	949	14094	4488	32024	185393	0	433791	13921	171	943111	1189	691	498	21938	8900	13038

PRODUCTION AND EMPLOYMENT IN SUGAR INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XI

Year/ Month	No. of Report ing Unit	Production in (M.Ton)	Value (Rs. in 000)	Employment (Nos)			Salaries/Wages Paid (Rs. in 000)		
				Total	Production	Non- Production	Total	Production	Non- Production
2000-01	4	53072	276000	1495	724	771	3186	2281	905
2001-02	3	129357	12870	1653	917	736	2738	1988	750
2002-03	4	110764	557310	1945	941	1004	3267	2503	764
2003-04	4	199034	1191019	1849	988	861	4885	3839	1046
2004-05	2	104834	856026	2013	947	1066	4870	2778	2092
2005-06	3	94545	250058	1271	801	470	2993	1988	1005
2006-07	3	87243	1100069	1383	720	663	4447	2784	1663
2007-08	4	66772	312176	1242	786	456	7050	5485	1565
2008-09	3	32937	525374	1170	679	491	7172	4867	2305
2009-10	4	9140	362177	561	313	248	3897	2465	1432
2010-11	6	180943	983216	911	614	297	3983	2811	1172
2011-12	6	203410	391623	2370	1551	819	9070	6320	2750
2012-13	3	62820	501984	1061	725	336	14187	9641	4546
Jul-Jun	3	62820	501984	1061	725	336	14187	9641	4546
Jul-2012	4	0	0	1313	841	472	11418	7625	3793
Aug-2012	4	0	0	1218	756	462	10013	6341	3672
Sep-2012	4	0	0	1370	748	622	13400	7666	5734
Oct-2012	3	0	0	815	544	271	11026	7842	3184
Nov-2012	3	6872	0	995	700	295	13576	9555	4021
Dec-2012	3	16470	125496	1203	913	290	17717	14689	3028
Jan-2013	3	10645	125496	1197	912	285	19702	14840	4862
Feb-2013	3	12069	125496	1189	904	285	18500	13385	5115
Mar-2013	3	16035	125496	1189	903	286	18490	13060	5430
Apr-2013	1			473	308	165	9049	4668	4381
May-2013	2	729	0	887	587	300	13722	8071	5651
Jun-2013	2	0	0	888	587	301	13633	7954	5679
2013-14 Jul- Jun	3	22616	95608	1274	806	468	15311	10232	5079
Jul-2013	2	0	0	828	526	302	11389	7102	4287
Aug-2013	2	0	0	819	522	297	12055	7603	4452
Sep-2013	2	0	0	828	530	298	12311	7831	4480
Oct-2013	3	248	34190	849	543	306	12441	7855	4586
Nov-2013	3	3222	34190	992	659	333	18063	12692	5371
Dec-2013	3	1990	13614	1010	672	338	18359	13559	4800
Jan-2014	3	1419	13614	1011	660	351	13736	9611	4125
Feb-2014	3	8206	0	1615	1059	556	20135	12867	7268
Mar-2014	2	6836	0	1124	646	478	10608	8304	2304
Apr-2014	2	695	0	970	642	328	12818	8269	4549
May-2014	2	0	0	1359	801	558	5596	3314	2282
Jun-2014	2	0	0	1339	801	538	5596	3314	2282

PRODUCTION AND EMPLOYMENT IN VEGETABLE GHEE INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XII

Year/ Month	No. of Reporting Unit	Production in M.Ton		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Cooking Oil	Ghee	Cooking Oil	Ghee	Total	Production	Non- Production	Total	Production	Non- Production
2000-01	6	1999	187487	60236	5601981	435	286	149	541	383	158
2001-02	6	9172	187148	281364	4566407	636	458	178	1500	996	504
2002-03	9	9641	200537	376860	7075981	768	510	258	2234	1408	826
2003-04	11	12832	219041	348544	7691288	834	574	260	1346	803	543
2004-05	12	30891	279477	785893	10275069	1185	824	361	2742	1675	1067
2005-06	12	32348	358908	1404160	14933715	1244	822	422	3848	2401	1447
2006-07	16	27744	338729	1239675	17568118	1242	864	378	4471	2685	1786
2007-08	20	31580	338872	1274201	21077720	865	597	268	4226	2324	1902
2008-09	17	37043	311226	2217129	26340529	1194	894	300	6065	4371	1694
2009-10	13	24994	236154	1642280	20094776	1057	717	340	5450	3296	2154
2010-11	17	29730	252036	2316211	26867917	948	695	253	6230	4119	2111
2011-12	25	40840	283911	4949648	37218122	1010	751	259	6701	4453	2248
2012-13	18	45350	263526	6507833	36114625	1068	811	257	7721	5201	2520
Jul-Jun	14	45350	263526	6507833	36114625	1068	811	257	7721	5201	2520
Jul-2012	15	3162	25232	406795	3000646	853	620	233	5753	3324	2429
Aug-2012	15	3412	19879	501327	3114022	1041	787	254	7439	4792	2647
Sep-2012	14	3337	19654	495522	4284914	1029	739	290	7033	4383	2650
Oct-2012	13	2118	16300	321182	2166747	991	761	230	5699	3993	1706
Nov-2012	14	3038	24389	425651	2730841	1130	868	262	6980	4866	2114
Dec-2012	14	4462	23731	594619	2294869	1133	869	264	8654	5951	2703
Jan-2013	14	3207	26723	473313	4013339	1128	855	273	8585	5767	2818
Feb-2013	14	3302	25560	488002	4254882	1128	856	272	8595	5772	2823
Mar-2013	13	3578	21921	550370	2646608	1104	852	252	8671	6020	2651
Apr-2013	13	3697	21334	560943	2703669	1117	850	267	8530	5925	2605
May-2013	13	4763	18283	645407	2347295	1089	840	249	8376	5798	2578
Jun-2013	13	7274	20520	1044702	2556793	1072	833	239	8329	5815	2514
2013-14	14	60959	246177	7608140	32441348	1055	826	229	9562	6782	2780
Jul-Jun											
Jul-2013	14	6082	23007	912826	3140095	1134	865	269	8695	6082	2613
Aug-2013	14	3807	18957	523544	4019080	1033	821	212	8636	6124	2512
Sep-2013	14	4128	19881	456248	2010455	1006	803	203	9351	6798	2553
Oct-2013	13	4349	17285	465153	1911052	983	778	205	9127	6600	2527
Nov-2013	14	5731	22044	589662	2497350	949	748	201	8834	6467	2367
Dec-2013	14	5448	23102	791205	2973685	1082	842	240	9897	6970	2927
Jan-2014	14	4230	19615	606050	2584189	1087	846	241	10153	7133	3020
Feb-2014	14	3541	19569	532770	2515747	1082	844	238	10103	7090	3013
Mar-2014	14	4488	18233	497130	2510927	1084	845	239	10130	7130	3000
Apr-2014	14	5421	19633	615740	2636869	1080	843	237	9980	7050	2930
May-2014	14	7441	21163	961273	2551158	1065	832	233	9931	7000	2931
Jun-2014	14	6293	23688	656539	3090741	1073	841	232	9906	6943	2963

PRODUCTION AND EMPLOYMENT IN WOOLEN INDUSTRY IN KHYBER PAKHTUNKHWA

Annexure-XIII

Year/ Month	No. of Reporting Unit	Production		Value in (Rs.000)		Employment (Nos)			Salaries/Wages Paid (Rs.000)		
		Blanket (Nos)	Fibre (000 Mtr)	Blanket	Fibre	Total	Production	Non- Production	Total	Production	Non- Production
2000-01	2	51732	1485	18716	123098	5997	4591	1406	5442	4391	1051
2001-02	2	66995	1497	23986	131848	4866	3828	1038	5847	4586	1261
2002-03	2	63991	1331	23012	114070	5604	4268	1336	5538	3967	1571
2003-04	1	70864	1306	26101	114698	512	426	86	0	0	0
2004-05	2	98361	1253	33583	147697	850	634	216	2453	1538	915
2005-06	2	102284	1198	31525	151130	928	678	250	4615	3735	880
2006-07	2	64872	1317	20125	178683	1322	1056	266	5375	4277	1098
2007-08	2	89147	1605	21496	223850	537	432	105	2777	2413	364
2008-09	2	65599	1435	33871	212688	812	639	173	4751	3623	1128
2009-10	3	80365	131680	25116	306695	848	690	158	3838	3326	512
2010-11	2	55575	1638	17024	290951	462	395	67	3671	3339	332
2011-12	2	85567	1455	47694	383449	459	388	71	4803	3917	886
2012-13	1	62469	1574	34248	473542	485	405	80	4116	3229	887
Jul-Jun	1	62469	1574	34248	473542	485	405	80	4116	3229	887
Jul-2012	1	7684	111	1668	33318	459	388	71	4799	3919	880
Aug-2012	1	7202	94	4141	28200	459	388	71	4990	4109	881
Sep-2012	1	7023	147	4038	44295	459	388	71	4990	4110	880
Oct-2012	1	6608	129	4049	38739	459	388	71	4993	4112	881
Nov-2012	1	6658	127	3828	38216	459	388	71	5114	4222	892
Dec-2012	1	9214	184	5328	55281	459	388	71	5137	4244	893
Jan-2013	1	4025	125	2314	37518	459	388	71	3335	2443	892
Feb-2013	1	1810	107	1049	32337	459	388	71	3335	2444	891
Mar-2013	1	3676	150	2113	45137	459	388	71	3331	2441	890
Apr-2013	1	4370	130	2512	39284	561	448	113	3330	2440	890
May-2013	1	1766	102	1495	30794	564	458	106	3023	2134	889
Jun-2013	1	2433	168	1713	50423	564	458	106	3014	2127	887
2013-14	1	57894	1711	89797	459860	648	539.91667	108.25	6308	5620	688
Jul-Jun											
Jul-2013	1	344	103	197	31114	628	512	116	3111	2266	845
Aug-2013	1	344	103	197	31114	628	512	116	3111	2266	845
Sep-2013	1	2231	162	1282	48799	628	512	116	6742	5939	803
Oct-2013	1	4814	132	2768	39711	628	512	116	6506	5903	603
Nov-2013	1	5755	130	3309	39275	628	512	116	6443	5835	608
Dec-2013	1	10965	207	62327	6564	628	512	116	6512	5930	582
Jan-2014	1	11019	145	6348	43720	667	564	103	8964	8147	817
Feb-2014	1	7634	128	4389	38536	673	570	103	7100	6341	759
Mar-2014	1	1896	127	1090	38324	673	570	103	7294	6674	620
Apr-2014	1	1463	178	841	53479	671	569	102	7196	6582	614
May-2014	1	3493	133	2008	40033	661	565	96	5943	5352	591
Jun-2014	1	7936	163	5041	49191	665	569	96	6777	6206	571

